



SSAF REPORT S2 2026

April – June 2026

Contents

Executive Summary	7
ACTIVITY – KPI 1.....	13
Key Performance Indicators:	13
Data	13
List of Events.....	13
Student Feedback	15
Guild Kitchen Facilities	17
Target.....	18
ACTIVITY – KPI 2.....	20
Key Performance Indicators:	20
Data	21
Marketing and Social Media Metrics	21
List of events, by Department.....	22
List of events – Student Feedback.....	25
Details of collaborative events by Department	27
Details of collaborative events – Student Feedback	27
Target.....	28
ACTIVITY – KPI 3.....	31
Key Performance Indicators:	31
Data	32
Current Policy and Procedure.....	32
Active Clubs	32
Club Feedback	32
Number of Club Affiliation Applications	32

Number of Clubs Affiliated	33
List of Clubs not Affiliated within one month of application.....	34
Club Membership Report	34
Club Events.....	37
Web checking protocol.....	39
Club Funding	39
Club Funding by Department	43
Grant funding in excess of \$1000	44
Target	46
ACTIVITY – KPI 4	50
Key Performance Indicators:	50
Data	51
Total Appointment and Student Supported	51
Nature of Assistance Required	52
Campus of Study	52
Incoming Referrals	52
External Referrals	53
Gender-based Violence and Other Disclosures	53
Target	54
ACTIVITY – KPI 5.....	57
Key Performance Indicators:	57
Data	58
Grants and Vouchers	58
Guild policy relating to assessment of applications for grants.....	59
Number of students applying for discretionary grants	59

Guild policy relating to assessment of eligibility for discretionary grants.....	59
Second Hand Bookshop.....	59
Target	59
ACTIVITY – KPI 6.....	62
Key Performance Indicators:.....	62
Data	63
Student Diary	63
Guild Magazine (Dircksey).....	63
Guild Website	63
Target	63
ACTIVITY – KPI 7	65
Key Performance Indicators:.....	65
Data	66
Registrations vs Attendance	66
Training Feedback	66
Target	66
ACTIVITY – KPI 8.....	69
Key Performance Indicators:.....	69
Data	70
Total Appointments and Student Supported.....	70
Nature of Assistance Required	71
Number of Students by School	71
Campus of Study	71
Incoming Referrals	72

External Referrals	72
Gender-based Violence and Other Disclosures	73
Target	73
ACTIVITY – KPI 9	76
Key Performance Indicators:	76
Data	76
Report on Orientation Activities	76
Target	76
ACTIVITY – KPI 10	78
Key Performance Indicators:	78
Data	79
Election Data	79
Secretariat Honoraria	84
Officer Honoraria	84
Senate Meeting Records	85
Secretariat Meeting Records	85
Continuous Improvement and Development Committee Records	86
Senate Resignations	87
Senate Training	87
Staff Training	100
Annual & Quarterly Financial Report	103
Guild Budget	104
Policy	104
SSAF Services Offered by the Guild	104
Target	104

ACTIVITY – KPI 11	107
Key Performance Indicators:	107
Data	108
Student Services and Amenities Fee Reporting	108
Quarter 3 Survey	108
Senate Handover and Briefing	108
Guild Budget for 2026	108
Annual Financial Report	108
Quarterly KPI Reports (SSAF Reports)	109
Senate Minutes	109
Target	109
FINANCIAL REPORT	110

Executive Summary

This report provides an assessment of the ECU Student Guild's utilisation of Student Services and Amenities Fee (SSAF) funding during Quarter 2, 2026, against the eleven Key Performance Indicators (KPIs) outlined in the SSAF Deed with Edith Cowan University. Overall, the Guild continued to deliver strong outcomes across student engagement, welfare, advocacy, club development, communications, governance, and financial assistance services. Demand for support services increased significantly during the quarter, particularly in the areas of welfare, financial hardship assistance, and student advocacy, reflecting the ongoing impact of cost-of-living pressures and increasing academic complexity experienced by students.

Quarter 2 represented a period of substantial service delivery and student engagement activity across all campuses. The Guild delivered a broad range of social, cultural, recreational, wellbeing, and support initiatives, engaging thousands of students through food programs, examination support activities, cultural celebrations, club-led programs, networking events, advocacy services, and welfare initiatives. The successful delivery of these activities contributed to a significant increase in student participation and engagement compared to Quarter 1, while also addressing growing demand for practical support services.

Service Delivery Performance

The Guild successfully met the intent and operational objectives of the majority of SSAF-funded activities during the quarter.

Strong outcomes were achieved in:

- **KPI 1 – Food and Drink Provision**, with 33 events attracting more than 4,300 attendees, supplemented by significant utilisation of Guild kitchen facilities across all campuses.

- **KPI 2 – Social, Cultural and Recreational Activities**, with 31 events delivered and 4,374 student participants across a diverse range of programs.
- **KPI 3 – Club Support and Administration**, with active affiliated clubs increasing to 49 and eight new club affiliations approved during the quarter.
- **KPI 4 – Health and Welfare Services**, with welfare appointments increasing to 83 and support provided to 58 students, representing substantial growth from Quarter 1.
- **KPI 5 – Financial Assistance**, through the provision of discretionary grants, vouchers, Foodbank referrals, and emergency support totalling more than \$13,500 during the quarter.
- **KPI 6 – Student Media and Communications**, including publication of the Semester 2 edition of Dircksey Magazine, ongoing digital engagement, and continued website maintenance.
- **KPI 8 – Student Advocacy and Representation**, with 413 appointments delivered and 352 students supported, representing one of the strongest quarters on record for advocacy demand.

Student Engagement and Community Building

Student engagement remained a significant area of success during Quarter 2. The Guild delivered a comprehensive program of social, cultural, recreational, academic, and wellbeing activities across Joondalup, City, South West, and off-campus locations. Major initiatives included Exam Week Breakfasts, Free Lunches, cultural celebrations, networking events, sports and wellbeing activities, and a wide range of club-led activities. Collectively, these events engaged thousands of students and contributed to a vibrant and inclusive campus environment.

Guild marketing and communication channels recorded exceptionally strong performance, including:

- Approximately 197,900 Facebook views and 9,900 interactions.
- Approximately 892,500 Instagram views and 8,300 interactions.
- Around 11,000 Guild website visits.
- Newsletter open rates generally ranging between 27% and 35%, with targeted communications achieving higher engagement levels.

Welfare, Advocacy and Student Support

Demand for welfare and advocacy services continued to increase throughout Quarter 2.

The Guild Advisory Service delivered:

- **83 welfare appointments** supporting **58 students**.
- **413 advocacy appointments** supporting **352 students**.

Financial hardship emerged as the most significant area of welfare support, with financial assistance requests increasing substantially compared to Quarter 1. Students were supported through discretionary grants, vouchers, Foodbank referrals, and referrals to specialist support services.

During Quarter 2, the Guild continued development of its Food Pantry initiative, which is scheduled to be launched in Semester 2. The Food Pantry has been developed as part of the Guild's broader commitment to addressing food insecurity and cost-of-living pressures affecting ECU students. The initiative will complement existing welfare programs, including student kitchen facilities, vouchers, discretionary grants, and Foodbank referrals, and will provide an additional source of practical support for students experiencing financial hardship. The Guild has also received financial support from ECU's Office of

Development and Alumni Relations to assist with the implementation of the program.

Within advocacy services, the highest areas of demand related to:

- Academic Misconduct matters.
- Withdrawal Without Penalty applications.
- Student Appeals Committee matters.

The Guild also made 147 referrals through advocacy services and 22 referrals through welfare services to ECU and external support providers, demonstrating effective collaboration across the broader student support network.

Financial Performance

Overall expenditure across SSAF-funded activities reflects a generally positive position, with most KPIs demonstrating strong service delivery outcomes while remaining below the midpoint pro-rata budget target due to the timing of activities, recruitment processes, and Senate vacancies.

Notably:

- **KPI 1** expenditure reached approximately 46.3% of the annual budget.
- **KPI 5** expenditure reached approximately 48% of annual budget allocation and is tracking closely to forecast.
- Several KPIs, including Club Support, Welfare Services, Advocacy, Media and Communications, and Skills Training, remain below the 50% pro-rata target primarily due to recruitment timing and vacant Senate positions..

Importantly, audited financial statements received an unqualified audit opinion, quarterly reporting obligations continued to be met, and financial governance systems remained robust throughout the reporting period.

Governance and Organisational Performance

Governance and administrative functions remained effective during Quarter 2. The Guild conducted regular Senate, Secretariat, and Committee meetings, successfully completed a General Secretary by-election, maintained its policy review program, and undertook significant staff and Senator training activities.

A broad range of governance, compliance, financial management, workplace safety, privacy, cyber security, mental health, and operational training was delivered to staff and elected representatives, strengthening organisational capability and compliance.

While KPI 10 – Administration was largely achieved, KPI 11 – Planning, Reporting and Handover continues to be assessed as partially met due to delays in publishing Senate meeting minutes to the Guild website, despite other reporting and transparency obligations being met.

Key Challenges and Opportunities

The primary challenges identified during Quarter 2 include:

- Budget underspends across several KPIs resulting from delayed recruitment and Senate vacancies.
- Low participation rates in some student feedback surveys.
- Delayed publication of Senate meeting minutes.
- Limited diversity in skills-development programming under KPI 7.

Despite these challenges, several significant opportunities were identified:

- Continued growth in welfare and advocacy service demand.
- Strong student engagement with food security and wellbeing initiatives.
- Expansion of the affiliated club network to a record 49 clubs.
- Exceptional growth in social media reach and student communications.

- Increasing demand for financial assistance, practical skills training, and student support services.

Conclusion

Quarter 2 demonstrates that the Guild continues to deliver substantial value to ECU students through a diverse range of SSAF-funded services and initiatives. Student engagement, advocacy activity, welfare demand, club participation, and financial assistance all increased during the reporting period, reflecting both the effectiveness of Guild services and the growing needs of the student community. While expenditure performance remains below pro-rata targets in several areas and some governance transparency matters require attention, the Guild has successfully achieved the intended outcomes of the SSAF Deed across most KPIs.

The focus for the remainder of 2026 will be on improving budget utilisation, delivering Semester 2 orientation and engagement initiatives, expanding skills development opportunities, strengthening transparency and reporting compliance, addressing remaining recruitment requirements, and continuing to respond to increasing demand for welfare, financial assistance, and advocacy services.

ACTIVITY – KPI 1

Providing food or drink to students on a campus of the higher education providers [Statute 29(4) (1)(A)]

Objective: *Provision of catering to support students and create on-campus vibrancy*

Key Performance Indicators:

List of events, by department including:

- dates, Campus, attendance, total expenditure of food/drink, and overall cost of the event; and
- evidence of student feedback where available, including a pulse check to measure impact.

Budget	Annual Budget	\$255,508
	Spend to Date	\$79,568
	Budget Remaining	\$137,296

Data

List of Events

Department	Event	Date	Campus	Attendance	Total Expenditure – F&D	Overall Cost
Postgraduate Department	Scitech tour	02-Apr-26	OffSite	23	413.88	\$ 413.88

Social Department	Swan River Lunch Cruise	10-Apr-26	OffSite	13	\$ 950.00	\$ 1,900.00
Guild Operations	Dircksey Masquerade Ball / Magazine Launch	16-Apr-26	OffSite	104	\$ 3,318.18	\$ 4,376.86
Postgraduate Department	ECU-UWA: Cross Campus Connect	24-Apr-26	OffSite	100	\$ 1,597.50	\$ 2,886.73
Social Department	HOEDOWN X ECU GUILD	18-May-26	OffSite	15	\$ 290.91	\$ 745.46
Social Department	Caversham Wildlife Park Tour	25-May-26	OffSite	31	\$ 639.91	\$ 1,701.96
Postgraduate Department	End of Semester Academic Dinner	23-Jun-26	OffSite	90	\$ 4,363.64	\$ 4,463.64
Sports Department	YOGA ON THE GRASS	02-Apr-26	Joondalup	23	\$ 330.79	\$ 480.79
Equity Department	Equity Meet and Greet Joondalup Campus	09-Apr-26	Joondalup	20	\$ 126.89	\$ 159.16
Equity Department	Equity Morning Tea City Campus	09-Apr-26	City Campus	50	\$ 126.89	\$ 159.16
Social Department	Quiz nights City	14-Apr-26	City Campus	175	\$ 1,094.26	\$ 1,236.77
Postgraduate Department	PG and HDR networking event at city campus	15-Apr-26	City Campus	50	\$ 445.06	\$ 548.24
Sports Department	THURSDAY SPORTS SESSIONS	16-Apr-26	Joondalup	50	\$ 661.24	\$ 661.24
International Department	Bangladeshi New Year	20-Apr-26	Joondalup	100	\$ 1,840.43	\$ 2,340.43
Social Department	Movie Screening-Rabbit Proof Fence	21-Apr-26	OffSite	37	\$ 195.01	\$ 1,101.81
Social Department	SUSTAINABILITY & YOU FESTIVAL	21-Apr-26	Joondalup	100	\$ 69.60	\$ 69.60
International Department	Sri Lankan New Year	28-Apr-26	Joondalup	100	\$ 1,437.26	\$ 1,437.26
Sports Department	Free Flow Yoga Classes	01-May-26	Joondalup	58	\$ 71.45	\$ 103.27

South West Department	THURSDAY SOUTHWEST TAKEOVER	14-May-26	Bunbury	85	\$ 422.09	\$ 1,099.36
Sports Department	Monday Mania: Coffee DJ + Sky Terrace Yoga at ECU City	18-May-26	City Campus	20	\$ 155.45	\$ 480.79
Equity Department	IDAHOBIT' 26	21-May-26	City Campus	50	\$ 101.87	\$ 187.53
Equity Department	IDAHOBIT' 26	18-May-26	Joondalup	50	\$ 101.87	\$ 187.53
International Department	Africa Day	25-May-26	Joondalup	100	\$ 1,234.64	\$ 1,234.64
Guild Operations	Exam Wellness Journey	27-May-26	Joondalup	45	\$ 358.66	\$ 1,208.07
International Department	City Campus Chillout Session	29-May-26	City Campus	20	\$ 315.39	\$ 204.88
International Department	Joondalup Chillout Session	15-Apr-26	Joondalup	120	\$ 63.08	\$ 614.64
Guild Operations	Free Lunches	02-Jun-26	Joondalup	200	\$ 10,823.29	\$ 10,823.29
Guild Operations	Exam Week Breakfasts - Joondalup	08-Jun-26	Joondalup	1000	\$ 3,701.87	\$ 4,776.08
Guild Operations	Exam Week Breakfasts - City Campus	08-Jun-26	City Campus	1000	\$ 4,817.06	\$ 4,817.06
South West Department	Exam Week Breakfasts - Bunbury	08-Jun-26	Bunbury	500	\$ 1,715.51	\$ 1,715.51
				4329	\$41,783.68	\$52,135.63

Student Feedback

Food and Drink Ratings						
Event	Date	Poor	Fair	Good	Very Good	Excellent
Scitech tour	02-Apr-26			2	1	3

Swan River Lunch Cruise	10-Apr-26					
Dircksey Masquerade Ball / Magazine Launch	16-Apr-26					
ECU-UWA: Cross Campus Connect	24-Apr-26	1	2	3	1	10
HOEDOWN X ECU GUILD	18-May-26					
Caversham Wildlife Park Tour	25-May-26					
End of Semester Academic Dinner	23-Jun-26					2
YOGA ON THE GRASS	02-Apr-26					
Equity Meet and Greet Joondalup Campus	09-Apr-26					
Equity Morning Tea City Campus	09-Apr-26					
Quiz nights City	14-Apr-26					
PG and HDR networking event at city campus	15-Apr-26					4
THURSDAY SPORTS SESSIONS	16-Apr-26					
Bangladeshi New Year	20-Apr-26					
Movie Screening-Rabbit Proof Fence	21-Apr-26					
SUSTAINABILITY & YOU FESTIVAL	21-Apr-26					
Sri Lankan New Year	28-Apr-26					
Free Flow Yoga Classes	01-May-26					2
THURSDAY SOUTHWEST TAKEOVER	14-May-26					

Monday Mania: Coffee DJ + Sky Terrace Yoga at ECU City	18-May-26	1				
IDAHOBIT' 26	21-May-26					
IDAHOBIT' 26	18-May-26					
Africa Day	25-May-26					
Exam Wellness Journey	27-May-26					
City Campus Chillout Session	29-May-26					
Joondalup Chillout Session	15-Apr-26					
Free Lunches	02-Jun-26					
Exam Week Breakfasts - Joondalup	08-Jun-26					2
Exam Week Breakfasts - City Campus	08-Jun-26					
Exam Week Breakfasts - Bunbury	08-Jun-26					

Guild Kitchen Facilities

Campus		Value of Food/Drink Supplied
Q1	Joondalup	\$ 7,001.78
	City Campus	\$ 6,713.60

	South West	\$ 1,304.53
--	------------	----------------

Target

To provide free food and drink events and activities on each of the University's campuses.

Met	Partially Met	Not Met
-----	---------------	---------

The Guild successfully met KPI 1 under the SSAF Deed during Quarter 2 by delivering a diverse program of food and drink supported activities across Joondalup, City, South West and off-campus locations. During the reporting period, 4,393 students attended 33 events and activities, with \$40,336.56 expended on food and drink and approximately \$56,575 in overall event expenditure. Food and beverage provision remained a key mechanism for encouraging student participation, fostering social connection, supporting student wellbeing, and enhancing campus vibrancy.

Several large-scale initiatives demonstrated strong student demand for food-based engagement activities. Notable examples included Exam Week Breakfasts delivered across all three campuses (2,500 attendees combined), Free Lunches at Joondalup (200 attendees), Quiz Nights at City Campus (175 attendees), and a range of cultural celebrations run through the International Department, including Bangladeshi New Year, Sri Lankan New Year, and Africa Day, each attracting significant participation. The Postgraduate Department also facilitated a number of catered networking and academic events, including the ECU-UWA Cross Campus Connect event and End of Semester Academic Dinner, while Guild Operations continued to support student wellbeing initiatives through activities such as the Exam Wellness Journey and the nom! Interactive Cooking Workshop.

The Guild also continued to provide food and drink support through student kitchen facilities across all campuses. During Quarter 2, the estimated value of food and drink supplied through these facilities totalled \$15,019.91, comprising \$7,001.78 at Joondalup, \$6,713.60 at City Campus, and \$1,304.53 at South West. These facilities remain an important element of the Guild's support services, providing accessible food and beverage options that assist students experiencing financial pressures while contributing to an inclusive and welcoming campus environment.

Student feedback, while limited in volume, was highly positive. Respondents to pulse surveys frequently rated food and beverage offerings as "Excellent" or "Very Good", particularly for events such as the Scitech Tour, ECU-UWA Cross Campus Connect, PG and HDR Networking Event, End of Semester Academic Dinner, and Exam Week Breakfasts. Across events where feedback was collected, positive ratings significantly outweighed neutral or negative responses, indicating that students valued the quality and availability of food and drink provided through Guild activities.

While service delivery against KPI 1 remains strong, expenditure performance is now tracking much closer to the annual budget allocation. At the end of Quarter 2, total spend against this KPI was \$118,212, representing approximately 46.3% of the annual budget of \$255,508. While this remains slightly below the pro-rata expenditure target of 50% at the midpoint of the year, expenditure has increased significantly since Quarter 1 as major semester-based initiatives were delivered, including Exam Week Breakfasts across all campuses, Free Lunches, cultural celebrations, networking events, and a range of food-supported engagement activities. The remaining budget variance is largely attributable to the timing of activities scheduled for Semester 2, including Orientation, large-scale student engagement events, welfare initiatives, and additional departmental programming.

Despite the modest underspend against the mid-year budget target, participation levels remain exceptionally strong, with more than 4,300 students directly attending catered events during Quarter 2, in addition to students accessing Guild kitchen facilities across all campuses. This demonstrates that the Guild continues to deliver significant student outcomes, engagement opportunities, and wellbeing support while maintaining strong value for money. With several major food and beverage initiatives planned for the second half of the year, expenditure is expected to align closely with the annual budget allocation by year-end.

ACTIVITY – KPI 2

Supporting a sporting or other recreational activity by students [Statute 29(3.2)(2)(b)]

Objective: To provide social and cultural activities for the enrolled students of ECU. This will include (but is not limited to):

1. Actively engaging with student body
2. Hold regular student social events on all campuses, which, overall, have appeal to a broad range of students.
3. Participate in University-wide events coordinated by the University.
4. Maintain the Guild website to promote Guild activities.

Key Performance Indicators:

Report on marketing and social media metrics including engagement rates and the communication channels that were utilised.

List of events, by Department, including:

- dates, Campus, attendance, cost of activity, ticket revenue, and whether an event was sponsored; and
- evidence of student feedback where available, including a pulse check to measure impact.

Details of collaborative events by Department, including:

- cost of activity, ticket revenue, whether an event was sponsored; and
- evidence of student feedback where available, including a pulse check to measure impact.

Guild website up to date with activities detailed

Budget	Annual Budget	\$625,324
	Spend to Date	\$251,479
	Budget Remaining	\$373,845

Data

Marketing and Social Media Metrics

	Quarter	Views	Page Interactions	Average Post Reach	Average Post Interactions
<i>Facebook</i>	Q1	196846	915	570	53
	Q2	197,900	9,900	23,300	1,100
	Q3				
	Q4				
<i>Instagram</i>	Q1	333664	4744	1702	72
	Q2	892,500	8,300	26,600	13,000
	Q3				
	Q4				

		Views	Length of stay
<i>ecuguild.org.au</i>	Q1	12027	52s
	Q2	11,000	38s
	Q3		

	Target Audience	Date Issued	Number of Recipients	Open Rate %	Engagement/Click Throughs
Newsletter	All members	15-Apr-26	18902	34.08	0.00
	All members	16-Apr-26	18903	32.39	0.11
	Postgraduate students	17-Apr-26	6613	33.68	2.19
	All members	22-Apr-26	18881	30.36	0.84
	All members	22-Apr-26	18871	30.16	1.25
	Club committees	23-Apr-26	39	61.54	7.69
	All members	06-May-26	18811	27.2	1.81
	All members	22-May-26	18770	29.21	1.98
	All members	06-May-26	19037	34.65	2.19
	All members	18-Jun-26	19032	33.23	1.97

List of events, by Department

Department	Event	Date	Campus	Attendance	Ticket Revenue	Total Cost (Excluding Ticket Sale Revenue)	Sponsored Event
Postgraduate Department	Scitech tour	02-Apr-26	OffSite	23	\$ 200.00	\$ 413.88	No
Social Department	Swan River Lunch Cruise	10-Apr-26	OffSite	13	\$ 636.36	\$ 1,900.00	No

Guild Operations	Dircksey Masquerade Ball / Magazine Launch	16-Apr-26	OffSite	104	\$ 3,863.64	\$ 4,376.86	No
Postgraduate Department	ECU-UWA: Cross Campus Connect	24-Apr-26	OffSite	100		\$ 2,886.73	No
Social Department	HOEDOWN X ECU GUILD	18-May-26	OffSite	15	\$ 136.36	\$ 745.46	No
Social Department	Caversham Wildlife Park Tour	25-May-26	OffSite	31	\$ 532.73	\$ 1,701.96	No
Postgraduate Department	End of Semester Academic Dinner	23-Jun-26	OffSite	90	\$ 1,222.73	\$ 4,463.64	No
Sports Department	YOGA ON THE GRASS	02-Apr-26	Joondalu p	23		\$ 480.79	No
Equity Department	Equity Meet and Greet Joondalup Campus	09-Apr-26	Joondalu p	20		\$ 159.16	No
Equity Department	Equity Morning Tea City Campus	09-Apr-26	City Campus	50		\$ 159.16	No
Social Department	Quiz nights City	14-Apr-26	City Campus	175		\$ 1,236.77	No
Postgraduate Department	PG and HDR networking event at city campus	15-Apr-26	City Campus	50		\$ 548.24	No
Sports Department	THURSDAY SPORTS SESSIONS	16-Apr-26	Joondalu p	50		\$ 661.24	No
International Department	Bangladeshi New Year	20-Apr-26	Joondalu p	100		\$ 2,340.43	No
Social Department	Movie Screening-Rabbit Proof Fence	21-Apr-26	OffSite	37		\$ 1,101.81	No
Social Department	SUSTAINABILITY & YOU FESTIVAL	21-Apr-26	Joondalu p	100		\$ 69.60	No

International Department	Sri Lankan New Year	28-Apr-26	Joondalu p	100	\$ 1,437.26	No
Sports Department	Free Flow Yoga Classes	01-May-26	Joondalu p	58	\$ 103.27	No
International Department	PMEC	08-May-26	Joondalu p	30	\$ -	No
South West Department	THURSDAY SOUTHWEST TAKEOVER	14-May-26	Bunbury	85	\$ 1,099.36	No
Sports Department	Monday Mania: Coffee DJ + Sky Terrace Yoga at ECU City	18-May-26	City Campus	20	\$ 480.79	No
Equity Department	IDAHOBIT' 26	21-May-26	City Campus	50	\$ 187.53	No
Equity Department	IDAHOBIT' 26	18-May-26	Joondalu p	50	\$ 187.53	No
International Department	Africa Day	25-May-26	Joondalu p	100	\$ 1,234.64	No
Guild Operations	nom! Interactive Cooking Workshop	27-May-26	Joondalu p	15	\$ 1,353.69	No
Guild Operations	Exam Wellness Journey	27-May-26	Joondalu p	45	\$ 1,208.07	No
International Department	City Campus Chillout Session	29-May-26	City Campus	20	\$ 204.88	No
International Department	Joondalup Chillout Session	15-Apr-26	Joondalu p	120	\$ 614.64	No
Guild Operations	Free Lunches	02-Jun-26	Joondalu p	200	\$ 10,823.29	No
Guild Operations	Exam Week Breakfasts - Joondalup	08-Jun-26	Joondalu p	1000	\$ 4,776.08	No

Guild Operations	Exam Week Breakfasts – City Campus	08-Jun-26	City Campus	1000	\$ 4,817.06	No
South West Department	Exam Week Breakfasts – Bunbury	08-Jun-26	Bunbury	500	\$ 1,715.51	No
				4374	\$6,591.82	\$53,489.32

List of events – Student Feedback

Event	Date	Overall Event Rating					Value for Money				
		Poor	Fair	Good	Very Good	Excellent	Poor	Fair	Good	Very Good	Excellent
Scitech tour	02-Apr-26				4	2				1	5
Swan River Lunch Cruise	10-Apr-26										
Dircksey Masquerade Ball / Magazine Launch	16-Apr-26										
ECU-UWA: Cross Campus Connect	24-Apr-26	1	2	3	3	10	1	1	4	1	11
HOEDOWN X ECU GUILD	18-May-26										
Caversham Wildlife Park Tour	25-May-26										
End of Semester Academic Dinner	23-Jun-26					2					2
YOGA ON THE GRASS	02-Apr-26										

Equity Meet and Greet Joondalup Campus	09-Apr-26										
Equity Morning Tea City Campus	09-Apr-26										
Quiz nights City	14-Apr-26										
PG and HDR networking event at city campus	15-Apr-26					4					4
THURSDAY SPORTS SESSIONS	16-Apr-26										
Bangladeshi New Year	20-Apr-26										
Movie Screening- Rabbit Proof Fence	21-Apr-26										
SUSTAINABILITY & YOU FESTIVAL	21-Apr-26										
Sri Lankan New Year	28-Apr-26										
Free Flow Yoga Classes	01-May-26					2					2
PMEC	08-May-26				1	2				1	2
THURSDAY SOUTHWEST TAKEOVER	14-May-26										
Monday Mania: Coffee DJ + Sky Terrace Yoga at ECU City	18-May-26	1					1				

IDAHOBIT' 26	21-May-26										
IDAHOBIT' 26	18-May-26										
Africa Day	25-May-26										
nom! Interactive Cooking Workshop	27-May-26										
Exam Wellness Journey	27-May-26										
City Campus Chillout Session	29-May-26										
Joondalup Chillout Session	15-Apr-26										
Free Lunches	02-Jun-26										
Exam Week Breakfasts – Joondalup	08-Jun-26					2					2
Exam Week Breakfasts – City Campus	08-Jun-26										
Exam Week Breakfasts – Bunbury	08-Jun-26										

Details of collaborative events by Department

None held in quarter 2.

Details of collaborative events – Student Feedback

None held in quarter 2.

Target

To provide social and cultural activities which reflect the spread of student numbers across all University campuses:

1. Increase the visibility of the Guild in order to increase overall engagement of the student body with the Guild.
2. No fewer than 10 events per Semester with feedback indicating that events are broadly supported by the student body.
3. Involvement in at least one University-wide event per semester

Met	Partially Met	Not Met
-----	---------------	---------

The Guild successfully met KPI 2 under the SSAF Deed during Quarter 2 by delivering a broad program of social, cultural, recreational, wellbeing, and engagement activities that supported student participation across Joondalup, City, South West, and off-campus locations. During the quarter, the Guild delivered 31 events and activities, attracting 4,374 attendees, substantially exceeding the minimum requirement of 10 events per semester. Activities included large-scale student engagement initiatives such as Exam Week Breakfasts delivered across all campuses (2,500 attendees), Free Lunches at Joondalup (200 attendees), cultural celebrations including Bangladeshi New Year, Sri Lankan New Year, and Africa Day, as well as recreational and wellbeing activities such as Yoga on the Grass, Thursday Sports Sessions, Free Flow Yoga Classes, Monday Mania, and the Exam Wellness Journey. The Guild also continued to support postgraduate engagement through networking events, academic dinners, and cross-campus collaborations.

The diversity of activities delivered demonstrates strong alignment with the objective of providing social and cultural opportunities that appeal to a broad range of students. Programming was delivered by multiple departments including Guild Operations, Social, Sports, Equity, International, Postgraduate, and South West, ensuring representation of a wide variety of student interests and communities. Events were held across all ECU campuses and off-campus venues where appropriate, providing equitable access and reflecting the geographical spread of the student population. In addition,

several activities supported student wellbeing during key academic periods, particularly during the examination period where high-attendance initiatives helped strengthen student connection and support.

Social media performance increased significantly during Quarter 2, with Facebook recording 197,900 views and 9,900 interactions, while Instagram achieved 892,500 views and 8,300 interactions, demonstrating substantial growth in audience reach and engagement compared with Quarter 1. Average post reach also increased considerably across both platforms, indicating that Guild activities continued to achieve strong visibility amongst students. The Guild website remained current and regularly updated with event information, recording approximately 11,000 views during the quarter. Regular newsletters were distributed to members and targeted cohorts, with open rates generally ranging between 27% and 35%, while specialised communications to groups such as postgraduate students and club committees achieved even stronger engagement outcomes.

While survey participation remained relatively low, feedback collected through pulse surveys was overwhelmingly positive. Events receiving feedback consistently recorded ratings in the "Very Good" and "Excellent" categories for both overall event quality and value for money. Particularly strong feedback was received for the Scitech Tour, ECU-UWA Cross Campus Connect, PG and HDR Networking Event, End of Semester Academic Dinner, Free Flow Yoga Classes, and Exam Week Breakfasts. Although response numbers remain insufficient to draw broad statistical conclusions, the available data indicates that participating students were highly satisfied with both the quality of activities delivered and the value provided through Guild programming.

While service delivery outcomes against KPI 2 have been strong, expenditure performance remains slightly below the annual budget allocation. At the end of Quarter 2, year-to-date expenditure against this KPI was \$251,479, representing approximately 40.2% of the annual budget of \$625,324. While this remains below the pro-rata expenditure target of 50% at the midpoint of the year, expenditure increased significantly during Quarter 2 as large-scale student engagement activities, cultural celebrations, welfare initiatives, and examination support programs were delivered across campuses..

With Semester 2 Orientation activities, major social events, cultural celebrations, sporting programs, and student wellbeing initiatives scheduled for the remainder of the year, expenditure is expected to increase and move closer to the annual budget allocation. Accordingly, while the KPI may continue to reflect an Amber financial performance rating due to expenditure remaining below the mid-year pro-rata target, participation levels, communication reach, and demonstrated student outcomes indicate that the KPI objectives are being successfully achieved.

ACTIVITY – KPI 3

Supporting the administration of a club, most of whose members are students [Statute 29(3.2)(2)(c)]

Objective: To provide support to student clubs which are affiliated with the Guild. This will include (but is not limited to):

1. Maintain club affiliation policy and procedures.
2. Maintain the Guild websites to provide links to clubs.
3. Ensure funding is provided to the Guild's clubs.

Key Performance Indicators:

1. Current policy and procedures, number of active clubs and societies, and comparison with number of clubs active in 2025.
2. Report including:
 - provision of all club feedback received;
 - the number of club affiliation applications;
 - the number of clubs affiliated;
 - list of clubs not affiliated within one month and the reasons for the delay; and
 - club reports on membership numbers and activities
3. Guild website checking protocol in place.
4. Amount of funding provided to the Guild's representative clubs, by club name, and a list of clubs whose funding requests were in excess of the permitted value and required Secretariat approval including the amount allocated and the Secretariat's reasoning

Budget	Annual Budget	\$423,898
	Spend to Date	\$97,919
	Budget Remaining	\$231,348

Data

Current Policy and Procedure

<https://clubs.ecuguild.org.au/resources/>

Active Clubs

	2024	2025	2026
Total Active Clubs	41	40	49

Club Feedback

None received

Number of Club Affiliation Applications

	Q1	Q2
Number of Tier One Affiliations Received	1	7
Number of Tier One Clubs Approved in Quarter	1	7
Number of Tier One Clubs Declined in Quarter	0	0
Number of Tier Two Affiliations Received	0	1
Number of Tier Two Clubs Approved in Quarter	0	1
Number of Tier Two Clubs Declined in Quarter	0	0

Number of Tier Three Affiliations Received	0	0
Number of Tier Three Clubs Approved in Quarter	0	0
Number of Tier Three Clubs Declined in Quarter	0	0
Number of MOU Affiliations Received	0	0
Number of Clubs Operating under MOU Approved in Quarter	0	0
Number of Clubs Operating under MOU Declined in Quarter	0	0
Total Affiliation Applications Received in Quarter	1	0
Total Number of Clubs Affiliated in Quarter	1	0
Total Number of Club Affiliations Declined in Quarter	0	0
Total Number of Clubs Disaffiliated in Quarter	0	0

Number of Clubs Affiliated

	Total Clubs
Number of Social Clubs	18
Number of Sports Clubs	0
Number of Equity Clubs	5
Number of Environmental Clubs	0
Number fo First Nations Clubs	0
Number of International Clubs	11
Number of Undergraduate Clubs	15

Number of Postgraduate Clubs	0
Number of South West Clubs	0
TOTAL	49

List of Clubs not Affiliated within one month of application

None

Club Membership Report

Club Name	Department Affiliated Under	Tier	Total Members Reported	ECU Student Members	% members who are ECU Students	Number of reported Club Events
Bangladesh Student Association (BSA)	International Department	1	6	6	100	3
Intelligence and Security Students Association (ISSA)	Undergraduate Department	1	255	215	84	0
Sri Lankan Student Association (SLSA)	International Department	1				
Malayali Club	International Department	1				
ECU Islamic Society	Social Department	1	9	9	100	2
Tabletop ECU	Social Department	1	116	104	90	18
ECU Well-Being Community	Equity Department	1	310	217	70	3
The Gospel Stand	Social Department	2	30	27	90	14

ECU Christian Union	Social Department	2	26	23	88	6
Global Young Adults Connected	Social Department	3	1266	1220	96	6
Stitches and Verbal Itches	Social Department	3				
ECU Psych Society	Undergraduate Department	1				
Arts & Cultural Management Association (ACMO)	Undergraduate Department	1	30	30	100	2
Computing and Security Student Association (CASSA)	Undergraduate Department	1				
ECU Baha'i Society	Social Department	1	5	5	100	5
ECU Robotics Society	Undergraduate Department	1	324	68	21	7
ECU Women's Community	Equity Department	1				
Power to Change	Social Department	4	10	7	70	0
ECU Aviators	Undergraduate Department	1	174	170	98	4
Pakistani Student Association	International Department	1	4	4	100	1
An-Nisa	Equity Department	1				
ECU Iranian club	International Department	1	80	56	70	1
Nursing and Midwifery Union	Undergraduate Department	1	5	5	100	0
Communication Club	Undergraduate Department	1				
ECU Social Events Club	Social Department	1				

ECU Book Club	Social Department	1				
Nippon Connect Society	International Department	1	155	150	97	4
Women in Engineering at ECU	Undergraduate Department	1	39	28	72	4
ECU Visual Arts Society	Undergraduate Department	1	88	73	83	2
Formula 1 Club	Social Department	1				
African Student Association	International Department	1	6	6	100	2
Club Diva	Social Department	4				
ECU Bhutanese Student Association	International Department	1				
Tone Deaf	Social Department	1				
Occupational Therapy @ ECU	Undergraduate Department	1	61	57	93	4
Ahlulbayte Humanity Club	Social Department	1	10	10	100	2
ECU Space Club	Undergraduate Department	1				
ECU Women in Business and Leadership Association (WIBLA)	Undergraduate Department	1	139	100	72	6
Red Room	Undergraduate Department	1	91	87	96	3
Chef in Progress	Equity Department	1	70	70	100	3
ECU Budo Club	Social Department	1	5	4	80	2
ECU Vietnamese Student Association	International Department	2	24	24	100	3
ECU Rainbow Connection	Equity Department	1	26	26	100	0

ECU Film Club	Social Department	1	14	14	100	2
ECU Student Pool Sharks	Social Department	1				
NextStep Development Club	Undergraduate Department	1	26	26	100	10
Indian Student Association	International Department	1	11	11	100	1
ECU Civil Engineering Society (ECES)	International Department	1	6	6	100	0
Joondy Student Social Club (JSSC)	Social Department	1				

Club Events

Department	Event Name	Date
Social Department	Gospel Stand - Easter Stall	04-01-26
Social Department	Life Drawing	01-04-26
Social Department	Yoga - Power to Change	02-04-26
Social Department	Art Show Opening Night	06-04-26
International Department	Japanese Lesson Weekly 13 April -39 May	April-May 2026
Undergraduate Department	Air Show - Aviators	11-04-2026
International Department	NCS Sakura Anime & Manga Art Competition 2026	01-04-26
Undergraduate Department	Creators Contest Workshop - Red Room	17-04-26

Undergraduate Department	ECU Robotics – Workshop	23-04-26
Undergraduate Department	Panel Discussion – Women in Engineering	27-04-26
Undergraduate Department	Panel Discussion – Women in Engineering	30-04-26
Social Department	Exhibition and Artist Talk – ECU Visual Arts	7-14 April
International Department	Exchange Activities – Nippon	09-04-26
International Department	Tsukushi-mai – Demonstration mini workshop	02-04-26
Undergraduate Department	Social Gathering	09-04-26
Undergraduate Department	Creators Contest Workshop	17-04-26
Social Department	City Campus Stall publicise meet and greet	30-04-26
South West Department	Baha'i Ridvan celebration	02-05-26
Social Department	Lunch and Learn	20-05-26
Undergraduate Department	Balcony Mix	08-05-26
Social Department	Morning Coffee Cup – Tone Deaf	07-05-26
International Department	AGM – Sri Lankan Student Assoc	28-05-26
Postgraduate Department	WIBLA Biggest Morning Tea	19-05-26
International Department	1st Anniversary Nippon	19-05-26
South West Department	Gender Equality Presentation	14-05-26
Undergraduate Department	Aviators Bake Sale	14-05-26
Undergraduate Department	ISSA Study Session	11-05-26
Social Department	Games Nights – Table Top	Weekly May/June
Equity Department	IDAHOBIT Meet and Greet	18-05-26

Social Department	Social Gathering – Sri Lankan SA	15-05-26
Undergraduate Department	Club Launch – NextStep	26-05-26
International Department	Africa Day	25-05-26
Undergraduate Department	AGM – Aviators	29-05-26
South West Department	Movie Screening "Me, the Other	27-05-26
Undergraduate Department	Board Games Night	01-06-26
International Department	Eid Festival	03-06-26
International Department	Team Dinner – AFSA	05-06-26
International Department	End of Semester Party	20-06-26
Undergraduate Department	Workshop – Red Room	29-06-26

Web checking protocol

[View](#)

Club Funding

Club Name	Department Affiliated Under	Total Floats Paid	Total Grant Funding Paid	Have any grants paid been in excess of the maximum permitted by the Policy?	Additional Amount Allocated
Bangladesh Student Association (BSA)	International Department	\$ –	\$ 712.88	No	N/A

Intelligence and Security Students Association (ISSA)	Undergraduate Department	\$ -	\$3,060.92	Yes	\$ 1,060.92
Sri Lankan Student Association (SLSA)	International Department	\$ 300.00	\$ -	No	N/A
Malayali Club	International Department	\$ -	\$ -	No	N/A
ECU Islamic Society	Social Department	\$ -	\$2,634.40	Yes	\$ 1,634.40
Tabletop ECU	Social Department	\$ 300.00	\$ -	No	N/A
ECU Well-Being Community	Equity Department	\$ 300.00	\$ 646.06	No	N/A
The Gospel Stand	Social Department	\$ 150.00	\$ 983.07	No	N/A
ECU Christian Union	Social Department	\$ 150.00	\$ 1,452.51	Yes	\$ 452.51
Global Young Adults Connected	Social Department	\$ -	\$ -	N/A	N/A
Stitches and Verbal Itches	Social Department	\$ -	\$ -	N/A	N/A
ECU Psych Society	Undergraduate Department	\$ -	\$ -	N/A	N/A
Arts & Cultural Management Association (ACMO)	Undergraduate Department	\$ -	\$ 2,150.00	Yes	\$ 1,150.00
Computing and Security Student Association (CASSA)	Undergraduate Department	\$ 300.00	\$ -	N/A	N/A
ECU Baha'i Society	Social Department	\$ 300.00	\$ 1,000.73	Yes	\$ 0.73
ECU Robotics Society	Undergraduate Department	\$ 300.00	\$ -	N/A	N/A

ECU Women's Community	Equity Department	\$ -	\$ -	N/A	N/A
Power to Change	Social Department	\$ -	\$ -	N/A	N/A
ECU Aviators	Undergraduate Department	\$ 300.00	\$ -	N/A	N/A
Pakistani Student Association	International Department	\$ -	\$ 990.00	N/A	N/A
An-Nisa	Equity Department	\$ -	\$ -	N/A	N/A
ECU Iranian club	International Department	\$ -	\$ -	N/A	N/A
Nursing and Midwifery Union	Undergraduate Department	\$ 300.00	\$ -	N/A	N/A
Communication Club	Undergraduate Department	\$ -	\$ -	N/A	N/A
ECU Social Events Club	Social Department	\$ -	\$ -	N/A	N/A
ECU Book Club	Social Department	\$ -	\$ -	N/A	N/A
Nippon Connect Society	International Department	\$ 600.00	\$ -	N/A	N/A
Women in Engineering at ECU	Undergraduate Department	\$ -	\$ 482.20	N/A	N/A
ECU Visual Arts Society	Undergraduate Department	\$ 300.00	\$ 1,343.70	N/A	N/A
Formula 1 Club	Social Department	\$ -	\$ -	N/A	N/A
African Student Association	International Department	\$ 300.00	\$2,288.46	Yes	\$ 288.46
Club Diva	Social Department	\$ -	\$ -	N/A	N/A
ECU Bhutanese Student Association	International Department	\$ -	\$ -	N/A	N/A
Tone Deaf	Social Department	\$ -	\$ -	N/A	N/A
Occupational Therapy @ ECU	Undergraduate Department	\$ -	\$ -	N/A	N/A

Ahlulbayte Humanity Club	Social Department	\$ -	\$ -	N/A	N/A
ECU Space Club	Undergraduate Department	\$ -	\$ 490.00	N/A	N/A
ECU Women in Business and Leadership Association (WIBLA)	Undergraduate Department	\$ 300.00	\$ 590.00	N/A	N/A
Red Room	Undergraduate Department	\$ 300.00	\$ 3,001.95	Yes	\$ 2,001.95
Chef in Progress	Equity Department	\$ -	\$ 954.46	N/A	N/A
ECU Budo Club	Social Department	\$ 300.00	\$ -	N/A	N/A
ECU Vietnamese Student Association	International Department	\$ -	\$ -	N/A	N/A
ECU Rainbow Connection	Equity Department	\$ 150.00	\$ -	N/A	N/A
ECU Film Club	Social Department	\$ 300.00	\$ -	N/A	N/A
ECU Student Pool Sharks	Social Department	\$ 300.00	\$ -	N/A	N/A
NextStep Development Club	Undergraduate Department	\$ 300.00	\$ -	N/A	N/A
Indian Student Association	International Department	\$ 300.00	\$ 1,055.89	N/A	N/A
ECU Civil Engineering Society (ECES)	International Department	\$ 300.00	\$ -	N/A	N/A
Joondy Student Social Club (JSSC)	Social Department	\$ -	\$ -	N/A	N/A

Club Funding by Department

	Q1	Q2	Q3	Q4	Total Funding
Total Funds Received by Social Clubs	\$ 9,985.92	\$ 10,148.35	\$ -	\$ -	\$ 20,134.27
Total Funds Received by Sports Clubs	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funds Received by Equity Clubs	\$ 1,800.00	\$ 1,546.06	\$ -	\$ -	\$ 3,346.06
Total Funds Received by Environmental Clubs	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funds Received by First Nations Clubs	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funds Received by International Clubs	\$ 3,946.76	\$ 5,929.80	\$ -	\$ -	\$ 9,876.56
Total Funds Received by Undergraduate Clubs	\$ 10,540.71	\$ 19,251.99	\$ -	\$ -	\$ 29,792.70
Total Funds Received by Postgraduate Clubs	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funds Received by South West Clubs	\$ -	\$ -	\$ -	\$ -	\$ -

Grant funding in excess of \$1000

Club Name	Department Affiliated Under	Total Grant Funding Paid YTD	Additional Amount Allocated Q2
Intelligence and Security Students Association (ISSA)	Undergraduate Department	\$ 3,060.92	\$ 1,060.92
ECU Islamic Society	Social Department	\$ 9,823	\$ 1,634.40
ECU Christian Union	Social Department	\$ 1,452.51	\$ 452.51
Arts & Cultural Management Association (ACMO)	Undergraduate Department	\$ 3,981	\$ 1,150
ECU Baha'i Society	Social Department	\$ 1,000.73	\$ 0.73
African Student Association	International Department	\$ 2,288.46	\$ 288.46

ECU Women in Business and Leadership Association (WIBLA)	Undergraduate Department	\$ 3,001.95	\$ 2,001.95
---	--------------------------	----------------	----------------

5 Clubs have received grants above the threshold of \$1000:

\$1,060.92 – ISSA – Club Merchandise and Conference Costs

Funding was approved to support club merchandise that promoted the club's visibility and student engagement on campus, as well as conference attendance, which provided valuable networking and professional development opportunities for student members.

\$2,634.40 – Islamic Society – Ramadan Event (Additional Food and Drinks)

Funding supported the ECU Islamic Society's free community iftar program, which provides meals for students observing Ramadan, many of whom remain on campus throughout the day due to lectures, labs, and study commitments. The additional funding ensured sufficient food and refreshments could be provided.

\$1,452.52 – Christian Union – Club Merchandise

Funding was approved for club merchandise to increase the club's visibility, support student engagement, and assist with promoting the club and its activities across campus.

\$2,150.00 – ACOM – Band Competition

Funding supported a student-led live music event showcasing emerging WAAPA artists and providing students with a professional performance opportunity.

\$1,000.73 – Baha'i Society – Film Screening

Funding supported a campus film screening featuring the director of *Me, The Other*, followed by a panel discussion and Q&A. The event encouraged meaningful discussion around the film's themes while fostering cultural understanding and student engagement.

\$1,288.46 – African Student Association – Africa Day Event

Funding supported an Africa Day celebration that promoted cultural diversity, inclusion, and cross-cultural engagement on campus. The event provided students with the opportunity to celebrate African culture, share traditions, and foster a greater sense of community among the wider ECU student population.

\$3,001.95 – WIBLA – Big Breakfast Event

Funding supported a charity breakfast event that raised funds for the Cancer Council while promoting student engagement, community participation, and awareness of an important health cause. The event provided students with an opportunity to connect through a meaningful fundraising initiative that delivered both social and community benefit.

Target

To maintain and enhance the network of active student clubs across all University campuses.

1. Number of active clubs maintained.
2. Affiliation applications processed within one month of receipt.
3. Guild website's links to clubs updated regularly.
4. Funding provided to the Guild's clubs, subject to the Guild's satisfaction with those bodies' budgets and reporting

Met	Partially Met	Not Met
-----	---------------	---------

The Guild successfully met KPI 3 during Quarter 2 through the continued growth, support, and development of its affiliated club network. At the end of the reporting period, the Guild supported 49 active clubs, representing a significant increase from 40 active clubs in 2025 and 41 active clubs at the end of Quarter 1. This growth reflects strong student interest in club participation and demonstrates the effectiveness of the Guild's affiliation, support, and engagement processes.

The Guild maintained a robust and efficient affiliation framework throughout the quarter. During Quarter 2, the Guild received and approved seven Tier 1 affiliation applications and one Tier 2 affiliation application, with no applications declined and no clubs experiencing delays beyond one month from application to approval. This demonstrates that affiliation processes remain accessible, responsive, and effective in supporting new and emerging student groups. The Guild also continued to maintain current club policies, procedures, and online resources to support club governance and administration.

Club activity levels remained strong across a diverse range of student interests and communities. Affiliated clubs represented social, undergraduate, international and equity-focused student groups, providing opportunities for participation, community building, professional development, cultural engagement, and recreational activities. Club reports indicate substantial membership across many organisations, with a high proportion of members being current ECU students. Notable examples include the ECU Well-Being Community (310 members), ECU Robotics Society (324 members), Intelligence and Security Students Association (255 members), ECU Aviators (174 members), Nippon Connect Society (155 members), and ECU Women in Business and Leadership Association (139 members). Several clubs also delivered a significant number of events and activities throughout the quarter, contributing to student engagement and campus vibrancy.

A broad range of club-led activities were delivered during Quarter 2, including academic workshops, networking events, cultural celebrations, professional development activities, study sessions, competitions, social gatherings, exhibitions, panel discussions, community engagement activities, and recreational events. Highlights included Africa Day celebrations, Ramadan community programs, engineering and robotics workshops, music and arts events, anime and manga competitions, wellbeing initiatives, and discipline-specific networking and professional development activities.

The Guild continued to provide significant financial support to affiliated clubs throughout the reporting period. During Quarter 2, club funding was distributed through a combination of floats and grants to support student-led initiatives and club operations. Funding was provided across multiple departments, including social, undergraduate, international and equity clubs. Year-to-date funding allocations exceed \$63,000.

Where funding requests exceeded standard policy thresholds, additional funding was considered and approved based on the anticipated benefit to students and alignment with Guild objectives. During Quarter 2, additional funding approvals supported a variety of high-impact initiatives, including professional development opportunities through the Intelligence and Security Students Association, community-focused Ramadan activities delivered by the ECU Islamic Society, cultural celebration events such as Africa Day, student-led arts and music programs coordinated by ACMO, and charitable fundraising initiatives delivered through the ECU Women in Business and Leadership Association.

The Guild also maintained website resources and a formal website checking protocol to ensure club information and online links remained current and accessible. This supports student awareness of affiliated clubs and assists prospective members in connecting with student organisations that align with their interests and aspirations.

From a financial perspective, expenditure to the end of Quarter 2 was \$97,919, representing approximately 23.1% of the annual budget of \$423,898. While this remains below the pro-rata expenditure target of 50% at the midpoint of the year, club activity and support levels have continued to increase throughout the reporting period. The Guild recorded growth in affiliated clubs from 41 at the end of Quarter 1 to 49 in Quarter 2, approved eight new club affiliations, supported a broad range of club-led events and activities, and provided substantial grant funding across multiple departments.

The current budget variance is primarily attributable to vacancies within the Guild Senate, resulting in lower-than-budgeted honorarium expenditure. A proportion of Senate honoraria is allocated to this KPI to recognise the governance, oversight, and administrative support provided to the Guild's affiliated club network. As Senate positions have progressively been filled, expenditure is expected to move closer to budget forecasts during the second half of the year.

Importantly, the underspend does not reflect a reduction in service delivery. Club engagement, affiliation applications, funding requests, membership levels, and club-led activities all increased during Quarter 2, demonstrating strong demand for Guild club support services. With a larger network of affiliated clubs now operating across the University and additional club activities scheduled for Semester 2, expenditure is expected to increase throughout the remainder of the year as clubs continue to expand their activities and access available support.

ACTIVITY – KPI 4

Promoting the health or welfare of students [Statute 29(3.2)(2)(f)]

Objective: To provide welfare services and referrals to health and other welfare services as appropriate for the enrolled students of ECU. This will include (but is not limited to):

1. Provide welfare services to students in need.
2. Provide a referral service for students to the University's support services and, as appropriate, to external agencies (health services, legal centres, tenancy advice centres, Centrelink, financial advisors, childcare advice etc.)

Key Performance Indicators:

1. Number of students requesting assistance overall, including Campus breakdown, Domestic/International Students, then: number assisted in-house and general nature of assistance provided, and number of student referrals.

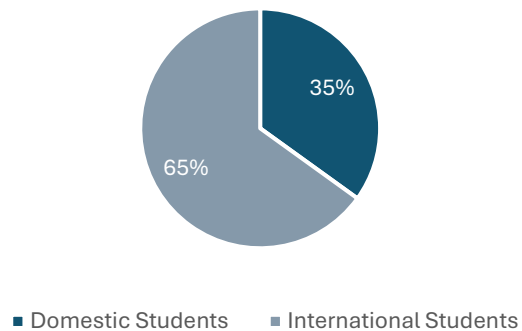
Budget	Annual Budget	\$392,118
	Spend to Date	\$151,653
	Budget Remaining	\$240,465

Data

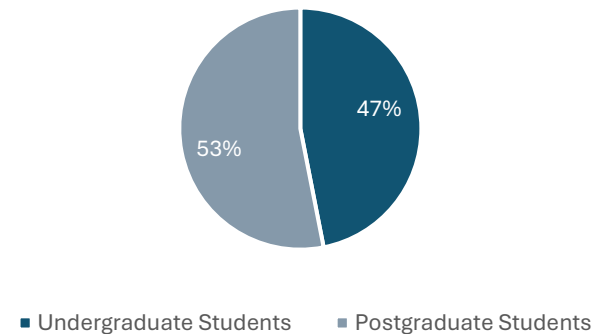
Total Appointment and Student Supported

	Q1	Q2
Total Appointments	60	83
Domestic Students	24	29
International Students	36	54
Undergraduate Students	29	38
Postgraduate Students	28	43
Total Students Supported	40	58
Domestic Students	16	25
International Students	24	33
Undergraduate Students	21	30
Postgraduate Students	19	27

Health & Welfare Appointments
Domestic vs International
Q2



Health & Welfare Appointments
Undergraduate vs Postgraduate
Q2



Nature of Assistance Required

	Q1	Q2
Financial Support	11	35
Welfare Support	3	1
Nature of Assistance Required	26	22

Campus of Study

	Q1	Q2
Joondalup	29	41
City Campus	7	10
South West	0	2
Online	6	8
Interstate	1	0
Offshore	0	0

Incoming Referrals

	Q1	Q2
Self-Referral	52	69
Hub Referral	0	3
Student Success Referral	1	4
Other ECU Referral	2	5
Walk In	0	0
Inappropriate ECU Referral	0	1

External Referrals

	Q1	Q2
Total Referrals	10	22
ECU Counselling	4	7
ECU Crisis Line	2	4
ECU Living Room	3	5
ECU Health Service	0	0
ECU Housing Support	1	1
Financial Counselling	0	1
Welfare Services	0	1
Mental Health (External)	0	0
Health Service (External)	0	0
Immigration	0	0
Legal Services	0	1
National Student Ombudsman	0	0
Other	0	2

Gender-based Violence and Other Disclosures

	Q1	Q2
Total Reports	0	0
Domestic Violence	0	0
Family Violence	0	0
Harassment	0	0
Rape	0	0

Sexual Assault	0	0
Discrimination	0	0
Hazing	0	0
Racism	0	0

Target

To provide welfare services and referrals to health and other welfare services which reflect the spread of student numbers across all University campuses:

1. Students' needs assessed and assistance provided as appropriate.
2. Students' needs assessed and referrals provided as appropriate.

Met	Partially Met	Not Met
-----	---------------	---------

The Guild successfully met KPI 4 during Quarter 2 through the provision of responsive welfare support services and effective referral pathways for students experiencing financial, personal, wellbeing, and study-related challenges. During the quarter, the Guild Advisory Service conducted 83 appointments and directly supported 58 individual students, representing a substantial increase from Quarter 1, when 40 students were supported. Service demand continued to be driven primarily by international students, who accounted for 33 students supported, compared to 25 domestic students, highlighting the ongoing importance of accessible welfare services for ECU's diverse student community.

The most significant area of assistance provided during Quarter 2 was financial support, which increased from 11 cases in Quarter 1 to 35 cases in Quarter 2. This trend reflects the continued cost-of-living pressures being experienced by

students and demonstrates the important role of the Guild in providing timely financial assistance and practical support. In addition to financial assistance, students received support relating to welfare concerns and a range of other complex matters requiring advocacy, information, referrals, and case management. Services were provided to both undergraduate and postgraduate students, with support distributed across Joondalup (41 students), City Campus (10 students), South West (2 students), and online (8 students), ensuring accessibility regardless of study location or mode.

The Guild continued to operate a strong referral framework, ensuring students received specialised support where required. During Quarter 2, 22 referrals were made to appropriate internal and external services, more than double the 10 referrals recorded in Quarter 1. Referrals were primarily made to ECU Counselling (7), The Living Room (5), ECU Crisis Line (4) and ECU Housing Support, along with additional referrals to financial counselling, welfare services, legal services and other specialist providers. This increase demonstrates that student needs are being effectively assessed and that appropriate escalation pathways are being utilised when matters require specialist intervention beyond the scope of direct Guild support.

Demand for the service remained strong, with 69 self-referrals recorded during the quarter, demonstrating continued awareness of and confidence in the Guild Advisory Service. The service also received referrals through ECU's Hub, Student Success teams and other University staff, reinforcing the Guild's role as an important component of the University's broader student support network. The increase in referrals from ECU services indicates growing recognition of the Guild Advisory Service as a trusted support pathway for students experiencing welfare and financial difficulties.

No disclosures relating to gender-based violence, discrimination, harassment, hazing, racism, or sexual violence were formally reported through the service during Quarter 2. However, the Guild remains committed to maintaining safe reporting pathways and ensuring students have access to appropriate support services should such issues arise.

From a financial perspective, expenditure to the end of Quarter 2 was \$151,653, representing approximately 38.7% of the annual budget of \$392,118. While this is below the pro-rata expenditure target of 50% at the midpoint of the year, the Guild continues to demonstrate strong service delivery and increasing demand for welfare support. Student

appointments increased by 38% compared to Quarter 1, while the number of students supported increased by 45%, indicating growing utilisation of the service. The current budget variance is primarily attributable to a wages underspend resulting from the timing of recruitment for the new Guild Advisory Officer (GAO) and Guild Advisory Service Coordinator (GASC) positions, together with Senate honorariums allocated to this KPI that had not yet been paid at the end of the reporting period.

ACTIVITY – KPI 5

Helping students with their financial affairs [Statute 29(3.2)(2)(i)]

Objective: To assist ECU students experiencing financial hardship through:

1. The allocation of grocery vouchers and smart rider top ups.
2. Provision of Discretionary Grants.
3. Provision of a second hand book service where students can buy and sell textbooks and other items.

Key Performance Indicators:

1. Number of students receiving grants, including Campus breakdown, Domestic/International Students and other demographic information, where available.
2. Copy of Guild policy relating to assessment of applications for grants.
3. Quarterly report on number of students applying for discretionary grants.
4. Copy of Guild policy relating to assessment of eligibility for discretionary grants.
5. A service for the sale and purchase of second hand course materials provided at the commencement of each teaching period.

Budget	Annual Budget	\$143,215
	Spend to Date	\$68,761
	Budget Remaining	\$74,454

Data

Grants and Vouchers

	Q1	Q2
Number of Discretionary Grant Applications	0	5
Number of Discretionary Grants Issued	0	5
Number of Discretionary Grants Rejected	0	0
Total Value of Discretionary Grants Issued	\$ -	\$ 2,067.77
Number of Practicum Grant Applications	0	0
Number of Practicum Grants Issued	0	0
Number of Practicum Grants Rejected	0	0
Total Value of Practicum Grants Issued	0	0
Number of Vouchers Issued	18	43
Total Value of Vouchers Issued	\$ 1,300.00	\$ 2,600
Number of FoodBank WA Referrals	3	17
Total Value of FoodBank WA Referrals	\$ 1,560.00	\$ 8,840
Total Value of Support Provided	\$ 2,860.00	\$ 13,507.77

Guild policy relating to assessment of applications for grants

[View](#)

Number of students applying for discretionary grants

See **Grants and Vouchers**

Guild policy relating to assessment of eligibility for discretionary grants.

[View](#)

Second Hand Bookshop

Due to significant reduction in usage over the past 3 years, the Guild has closed the Second Hand Bookshop.

Target

To ensure that students in financial need have access to:

1. Welfare related grants, applications for which are assessed in accordance with Guild policy.
2. Discretionary grants to assist in emergency situations, granting of which is assessed on a case by case basis by Guild Student Assist Officers in accordance with Guild policy.
3. A service where students can purchase and sell used course materials.

Met	Partially Met	Not Met
-----	---------------	---------

The Guild successfully met KPI 5 during Quarter 2 by providing targeted financial assistance and emergency support to students experiencing financial hardship. Demand for financial support increased significantly during the reporting period, reflecting the ongoing impact of cost-of-living pressures on the student community. Through a combination

of discretionary grants, grocery vouchers, and referrals to external food relief services, the Guild delivered meaningful and timely assistance to students facing financial difficulties.

During Quarter 2, the Guild issued five discretionary grants with a combined value of \$2,067.77. In addition to discretionary grants, the Guild issued 43 grocery and transport vouchers with a total value of \$2,600 and facilitated 17 referrals to Foodbank WA, providing students with access to food relief valued at approximately \$8,840. Combined with discretionary grant assistance, the total value of support provided during Quarter 2 was \$13,507.77. This represents a 472% increase on Quarter 1 and a 327% increase compared to the same quarter in the previous year, demonstrating a substantial growth in demand for financial assistance services.

While some of this increase can be attributed to higher utilisation of Guild Advisory Service appointments during Quarter 2, the growth in financial assistance provided significantly outpaced the increase in overall client numbers. This suggests that students presenting to the service are experiencing more acute financial hardship and require higher levels of support than in previous reporting periods. These trends are consistent with broader community reports regarding ongoing cost-of-living pressures and reinforce the importance of maintaining accessible emergency relief and financial assistance programs for students.

From a financial perspective, expenditure to the end of Quarter 2 was \$68,761, representing approximately 48.0% of the annual budget of \$143,215. This expenditure level is closely aligned with the pro-rata budget target at the midpoint of the year and reflects the increased demand for financial support experienced throughout the quarter. Given the substantial increase in assistance provided and the continued growth in student need, the current expenditure profile demonstrates effective utilisation of SSAF funding and supports a Green RAG rating for both financial and service delivery performance.

With respect to the requirement to provide a service for the purchase and sale of used course materials, the Guild previously made the decision to discontinue the Second Hand Bookshop following several years of declining utilisation. The decision was informed by consistently low demand, increasing adoption of digital learning resources,

and ongoing stock management challenges associated with maintaining a physical textbook exchange service. Resources previously allocated to the service have instead been directed towards higher-impact financial assistance initiatives, including vouchers, grants, and emergency relief programs that more effectively address contemporary student needs.

ACTIVITY – KPI 6

Supporting the production and dissemination to students of media whose content is provided by students [Statute 29(3.2)(2)(n)]

Objective: To maintain regular and timely communication with students. This will include (but is not limited to):

1. Publishing a Student Diary.
2. Publishing a Guild Magazine.
3. Maintaining Guild website.

Where possible this should include content provided by students.

Key Performance Indicators:

1. A copy of the Student Diary.
2. A copy of or link to each edition of the Guild Magazine.
3. Evidence that the website is up-to-date.

Budget	Annual Budget	\$83,666
	Spend to Date	\$22,577
	Budget Remaining	\$41,042

Data

Student Diary

Copy of the Student Diary – Available on request

Guild Magazine (Dircksey)

<https://issuu.com/ecuguild>

Guild Website

<https://ecuguild.org.au/>

Target

To provide communications which will reflect the broad composition of the student body across all campuses.

1. Publication of a Student Diary for provision to enrolling students.
2. Publication of at least two editions of the Guild Magazine per semester.
3. Regular updating of the Guild website.

Met	Partially Met	Not Met
-----	---------------	---------

The Guild successfully met KPI 6 during Quarter 2 by continuing to provide timely and accessible communications to students through a combination of print, digital, and online media.

During Quarter 2, the Guild's student publication, Dircksey Magazine, continued to provide a platform for student-generated content and student perspectives. The Dircksey Editor successfully designed, produced, and distributed 200 copies of the Semester 2 edition of the magazine, with publication delivered in preparation for Semester 2 activities. The

publication included content relevant to student life, interests, and experiences. The publication process also reinforced the importance of editorial planning and time management to ensure production deadlines were achieved and editions were delivered on schedule.

In addition to the printed publication, the Dircksey brand maintained an active digital presence. Social media promotion of the Semester 2 magazine contributed to increased engagement on Dircksey's Instagram channels and supported growth in audience reach and followers. These activities helped extend the reach of student-generated content beyond the printed publication and encouraged greater student interaction with Guild media platforms.

The Guild website continued to be maintained and updated throughout the reporting period, providing current information regarding Guild services, events, governance, advocacy, welfare support, clubs, elections, and SSAF-funded activities.

From a financial perspective, expenditure to the end of Quarter 2 was \$22,577, representing approximately 27.0% of the annual budget of \$83,666. While expenditure remains below the pro-rata target of 50% at the midpoint of the year, communication and publication activities have continued to be delivered effectively and cost-efficiently. The current expenditure profile largely reflects the timing of publication and production activities, with additional expenditure anticipated later in the year as further editions of Dircksey Magazine and other communication initiatives are delivered.

ACTIVITY – KPI 7

Helping students develop skills for study, by means other than undertaking courses of study in which they are enrolled
[Statute 29(3.2)(2)(o)]

Objective: To provide training and assistance for students to help them further develop skills for study by:

1. Providing regular informal training courses, run by students with expertise in the area.

Key Performance Indicators:

Quarterly report on number and variety of programs and number of students participating including:

- a pulse check from students for each Guild event to measure impact and
- details of registrations vs attendance

Budget	Annual Budget	\$172,666
	Spend to Date	\$36,260
	Budget Remaining	\$102,388

Data

Registrations vs Attendance

Department	Event Name	Date	Total Registrants	Total Attendees Note: This is the actual number of attendees at the event and so may differ from Ticket Sale numbers
Undergraduate Department	First Aid Training	27 June 2026	19	19

Training Feedback

No feedback available.

Target

To provide accessible training courses for a diverse range of students.

1. Provision of at least two training programs per semester.
2. Provision of programs to attract students from a broad range of University programs.

Met	Partially Met	Not Met
-----	---------------	---------

The Guild has partially met KPI 7 during the first half of 2026 through the delivery of skills-based training opportunities designed to support student development outside of formal academic studies. During Quarter 1 and Quarter 2, the Guild delivered two First Aid Training courses, meeting the KPI requirement of providing at least two training programs during the semester. The Quarter 2 training, delivered on 27 June 2026, attracted 19 registrations and 19 attendees, demonstrating strong student commitment and engagement, with a 100% attendance rate.

The First Aid Training programs provided participants with valuable practical skills that support both academic success and future employability. While the training offers broadly applicable life and workplace competencies, it also provides direct study-related benefits for students enrolled in disciplines such as Nursing and Midwifery, where current First Aid certification is required before commencing practicum placements. The program therefore contributes to the development of skills beyond formal coursework while also supporting students to meet mandatory placement requirements and successfully progress through their degrees.

The Guild successfully met the target of delivering at least two training programs during the semester, with both First Aid Training programs attracting strong attendance and providing valuable practical skills for participants. While these programs have broad applicability across many disciplines and support mandatory placement requirements for some students, future training initiatives will seek to broaden the range of subject areas represented and further demonstrate engagement across the diversity of ECU's student cohort.

No pulse-check or evaluation data was provided by attendees for the Quarter 2 training program. While attendance outcomes indicate strong interest in the activity, the absence of participant feedback limits the Guild's ability to assess student satisfaction and the perceived impact of the training.

From a financial perspective, expenditure to the end of Quarter 2 was \$36,260, representing approximately 21.0% of the annual budget of \$172,666. This remains below the pro-rata expenditure target of 50% at the midpoint of the year and reflects the relatively limited scope of training activity delivered during the reporting period. The variance is primarily attributable to fewer training programs being delivered than originally anticipated and the impact of vacancies in

some student leadership positions earlier in the year, which reduced capacity to develop and coordinate additional skill-development initiatives.

ACTIVITY – KPI 8

Advocating students' interests in matters arising under the higher education provider's rules (however described)
[Statute 29(3.2)(2)(q)]

Objective: To provide representation and advocacy services for the enrolled students of ECU. This will include (but is not limited to):

1. Represent students at Student Appeals Committee [SAC] – *University records to attest.*
2. Provide Guild representation on University Committees and Boards – *University records to attest.*
3. Advocate on behalf of the broad ECU student body. Such advocacy to include representations to the University and to external government bodies.

Key Performance Indicators:

Overall breakdown of assistance provided by Campus and International/Domestic students.

- Number of instances where the Guild has provided advocacy, and general nature of advocacy provided.

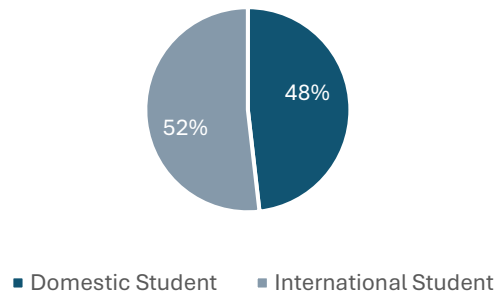
Budget	Annual Budget	\$332,347
	Spend to Date	\$142,989
	Budget Remaining	\$189,358

Data

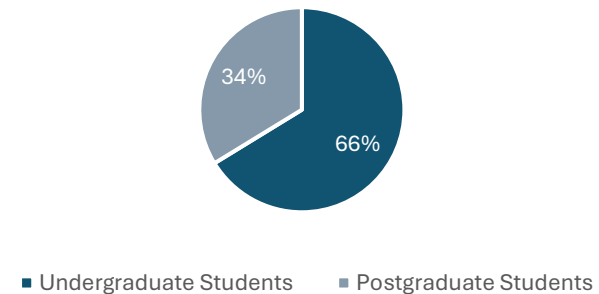
Total Appointments and Student Supported

	Q1	Q2
Total Appointments	381	413
Domestic Student	164	199
International Student	217	215
Undergraduate Students	202	271
Postgraduate Students	179	138
Total Students Supported	310	352
Domestic Student	140	171
International Student	170	181
Undergraduate Students	171	223
Postgraduate Students	139	124

KPI 8 - Advocacy Appointments
Domestic vs International Students
Q2



KPI 8 - Advocacy Appointments
Undergraduate vs Postgraduate Students
Q2



Nature of Assistance Required

	Q1	Q2
Academic Misconduct (AM)	71	198
Academic Progression Status Review (APSR)	52	14
Complaints	25	16
General Misconduct	1	7
Results Review	32	39
Special Consideration	6	25
Student Appeals Committee	96	45
Withdrawal Without Penalty	98	69

Number of Students by School

	Q1	Q2
School of Arts & Humanities	44	36
School of Business & Law	72	76
School of Education	29	70
School of Engineering	44	23
School of Medical & Health Sciences	21	44
School of Nursing & Midwifery	50	98
School of Science	82	128
WAAPA	0	2

Campus of Study

	Q1	Q2
Joondalup	259	256
City Campus	10	58

South West	2	4
Online	34	35
Interstate	4	5
Offshore	0	1

Incoming Referrals

	Q1	Q2
External Referrals	356	391
Self Referral	344	378
Hub Referral	5	7
Student Success Referral	3	4
Other ECU Referral	4	2
Walk In	0	0
Inappropriate ECU Referral	1	1

External Referrals

	Q1	Q2
Total Referrals	83	147
ECU Counselling	29	64
ECU Crisis Line	22	26
ECU Living Room	28	49
ECU Health Service	0	2
ECU Housing Support	0	0
Financial Counselling	0	0
Welfare Services	0	0
Mental Health (External)	1	5

Health Service (External)	3	1
Immigration	0	0
Legal Services	0	0
National Student Ombudsman	1	0
Other	0	5

Gender-based Violence and Other Disclosures

	Q1	Q2
Total Reports	2	0
Domestic Violence	0	0
Family Violence	0	0
Harassment	0	0
Rape	0	0
Sexual Assault	2	0
Discrimination	0	0
Hazing	0	0
Racism	0	0

Target

To provide representation and advocacy services which reflect the spread of student numbers across all University campuses:

1. Student Representative provided for all meetings of the SAC.
2. Attendance by Guild representatives at 75% of meetings of all University Committees and Boards for which there is a Guild representative category of membership.
3. Advocacy undertaken which reflects the diverse nature of the ECU student body.

Met	Partially Met	Not Met
-----	---------------	---------

The Guild successfully met KPI 8 during Quarter 2. During the quarter, the Guild Advisory Service conducted 413 appointments and supported 352 individual students, representing an 8% increase in appointments compared to Quarter 1. This continued growth reflects strong demand for advocacy services and demonstrates the value students place on independent advice and representation when navigating University processes and procedures.

The Guild supported a diverse cohort of students, including 181 international students and 171 domestic students, across both undergraduate and postgraduate programs. Advocacy services were provided across all ECU campuses and study modes, including Joondalup (256 students), City Campus (58 students), South West (4 students), online students (35 students), interstate students (5 students), and offshore students (1 student). This distribution demonstrates that the service remains accessible and responsive to students regardless of location or study mode.

Advocacy activity remained substantial across a range of academic matters. The largest area of demand related to Academic Misconduct matters (198 cases), which accounted for approximately 48% of all appointments during the quarter. Other significant areas of assistance included Withdrawal Without Penalty applications (69 cases), Student Appeals Committee matters (45 cases), Results Reviews (39 cases), Special Consideration applications (25 cases), Academic Progression Status Reviews (14 cases), complaints, and general misconduct matters.

Demand for services was particularly strong from students within the School of Science (128 students) and the School of Nursing and Midwifery (98 students), together accounting for more than 60% of students supported during the quarter.

The Guild maintained a strong referral framework, making 147 referrals to specialist support services during Quarter 2, compared to 83 referrals in Quarter 1. Referrals were primarily made to ECU Counselling (64 referrals), The Living Room (49 referrals) and the ECU Crisis Line (26 referrals), with additional referrals to health, wellbeing and external support services as required.

The Guild's expanded staffing profile, now operating at 2.8 FTE, together with a daily presence across Joondalup and City campuses and the continued provision of online appointments, has strengthened service accessibility and contributed to the sustained growth in student engagement.

The Guild also continued to fulfil its representative responsibilities through participation in Student Appeals Committees and University governance structures throughout the reporting period. Through these forums, the Guild advocated for student interests in individual cases as well as broader institutional matters affecting the student experience, ensuring that student perspectives were represented in University decision-making processes.

From a financial perspective, expenditure to the end of Quarter 2 was \$142,989, representing approximately 43.0% of the annual budget of \$332,347. While this remains slightly below the pro-rata expenditure target of 50% at the midpoint of the year, service delivery outcomes remain exceptionally strong. The current budget variance is primarily attributable to a wages underspend associated with the timing of recruitment for the new Guild Advisory Officer (GAO) and Guild Advisory Service Coordinator (GASC) positions, together with Senate honorariums allocated to this KPI that had not been paid.

ACTIVITY – KPI 9

Giving students information to help them in their orientation [Statute 29(3.2)(2)(r)]

Objective: To raise the profile of the Guild's services for students through participation in Orientation activities.

1. Participate in Orientation programs on all three campuses for Semester 1 and Semester 2.

Key Performance Indicators:

1. Report on involvement in Orientation activities undertaken.

Budget	Annual Budget	\$178,494
	Spend to Date	\$73,633
	Budget Remaining	\$104,861

Data

Report on Orientation Activities

Semester 1 Orientation reported in Q1. Semester 2 Orientation Report to be provided in Q3.

Target

To ensure that the Guild is represented in Orientation planning and implementation.

1. Representation in the University's Orientation planning process.
2. Representation at Orientation programs on all three campuses for Semester 1 and Semester 2.

Met	Partially Met	Not Met
-----	---------------	---------

Semester 2 Orientation activities are scheduled for delivery during Quarter 3 and will be reported in the next reporting period. The Guild remains committed to maintaining a strong presence across all campuses and continuing to support students during key transition points throughout the academic year.

From a financial perspective, expenditure to the end of Quarter 2 was \$73,633, representing approximately 41.3% of the annual budget of \$178,494. While expenditure is below the pro-rata target of 50% at the midpoint of the year, this KPI is inherently cyclical, with expenditure concentrated around Orientation periods rather than occurring evenly throughout the year. A portion of Quarter 2 expenditure also relates to Semester 1 Orientation activities delivered in Quarter 1, where associated costs were realised and processed after the reporting period. Consequently, the current expenditure profile reflects the timing of expenditure recognition rather than any shortfall in activity delivery.

With Semester 2 Orientation activities scheduled for Quarter 3, expenditure is expected to increase significantly during the next reporting period and move closer to the annual budget allocation. Accordingly, while the KPI may currently reflect an Amber financial position due to the timing of expenditure and activity delivery, service delivery outcomes remain strong. The Guild has successfully fulfilled its Semester 1 Orientation commitments and remains on track to achieve the full-year objectives of KPI 9 through continued participation in Orientation programs across all ECU campuses.

ACTIVITY – KPI 10

Administration

Objective: To provide an effective and cost-efficient administration of the Guild. This will include (but is not limited to):

1. Facilitate fair and equitable elections aimed at providing maximum student representation in the Guild Senate.
2. Provide appropriate training to Guild Senate members to assist in the management and corporate governance of the Guild.
3. Ensure Guild staff have relevant qualification or equivalent level of expertise (combination of experience and training) in order to provide services to students and appropriate management of Guild resources.
4. Ensure appropriate and transparent financial management of the Guild.
5. Develop appropriate policy framework for the Guild to ensure continuity of operations.
6. Publish information for students about the Guild's services offered under the Student Services and Amenities Fee.

Key Performance Indicators:

1. Summary of actions taken to promote elections (required for final quarter reporting only) and comparison with previous year of number of nominations and voter participation.
2. Details of honoraria paid to Senators, Senate meetings held and attendance information, and details of any resignations of Guild Senators for the period including reasons provided for resignation.
3. Record of training provided and attendance by Senate members.
4. Record of training provided and attendance by staff members.
5. Quarterly and annual financial reports submitted to the University Governance Unit in agreed formats.
6. Evidence of Guild budget being available to Guild members.
7. Copies of current policies and regulations, and copies of any amended/new policies.
8. Link provided to information on Guild website regarding the Guild's services offered under the Student Services and Amenities Fee.

Budget	Annual Budget	N/A
	Spend to Date	N/A
	Budget Remaining	N/A

Data

Election Data

General Secretary By-Election May 2026

By-Election (General Secretary)					
	Post Description	Date	Views	Reach	Interactions
Facebook	 Nominations Open: General Secretary  The ECU Student Guild is now calling for nominations to fill a vacant General Secretary position — a key role supporting governance, decision-making, and student representation.	23/04/26	499	254	0
	 Nominations Open: General Secretary  The ECU Student Guild is now calling for nominations to fill a vacant General Secretary position — a key role supporting governance, decision-making, and student representation.  Why nominate? ✓ Gain leadership & governance experience ✓ Contribute to real student outcomes ✓ Be part of a student-led Senate ✓ Receive honoraria for your time	27/04/26	305	192	0

 Reminder: Nominations Still Open – General Secretary  Have you thought about stepping up? Now's your chance to be part of the ECU Student Guild Senate and make a real impact on student life.  Why nominate? ✓ Build leadership & governance skills ✓ Represent and advocate for ALL ECU students ✓ Help shape key decisions ✓ Receive honoraria for your time	05-06-26	341	211	0
 2 Days to Go – Nominations Closing Soon!  Time is running out to nominate for the General Secretary position at the ECU Student Guild. This is your opportunity to step into a leadership role, represent your peers, and be part of meaningful decision-making on campus.	05-09-26	348	239	1
 LAST CHANCE: Nominations Close Today  This is it — final hours to nominate for the General Secretary position at the ECU Student Guild. If you've been thinking about it, now is the time to act. Step up, have your voice heard, and help shape the student experience at ECU.  Nominations Close: TODAY, 4PM	05-11-26	367	263	1
 General Secretary Vacancy – Nominations Closed  Following the resignation of the General Secretary, a new Member will be elected by secret ballot at the upcoming Special General Meeting (SGM), in accordance with the ECU Student Guild Constitution.  Want to know who's nominating? The SGM Agenda and Candidate Statements are now available to view on our website at https://www.ecuguild.org.au/elections	13/05/26	270	183	0
 General Secretary Vacancy – Nominations Closed 	15/05/26	362	198	0

	Following the resignation of the General Secretary, a new Member will be elected by secret ballot at the upcoming Special General Meeting (SGM), in accordance with the ECU Student Guild Constitution.  Want to know who's nominating? The SGM Agenda and Candidate Statements are now available to view on our website at https://www.ecuguild.org.au/elections  Congratulations to Aneeba Ashraf – ECU Student Guild General Secretary  The ECU Student Guild is pleased to announce that Aneeba Ashraf has been elected as the Guild's new General Secretary following yesterday's Special General Meeting.				
	 Congratulations to Aneeba Ashraf – ECU Student Guild General Secretary  The ECU Student Guild is pleased to announce that Aneeba Ashraf has been elected as the Guild's new General Secretary following yesterday's Special General Meeting.	21/05/26	1182	736	12
Instagram	Post Description	Date	Views	Reach	Interactions
	 Nominations Open: General Secretary  The ECU Student Guild is now calling for nominations to fill a vacant General Secretary position — a key role supporting governance, decision-making, and student representation.  Why nominate? ✓ Gain leadership & governance experience ✓ Contribute to real student outcomes ✓ Be part of a student-led Senate ✓ Receive honoraria for your time	17/04/2026	2117	988	15
	 Nominations Open: General Secretary  The ECU Student Guild is now calling for nominations to fill a vacant General Secretary position — a key role supporting governance, decision-making, and student representation.	23/04/2026	1918	975	7
	 Nominations Open: General Secretary  The ECU Student Guild is now calling for nominations to fill a vacant	27/04/2026	1019	511	5

General Secretary position — a key role supporting governance, decision-making, and student representation.				
📣 Special General Meeting (SGM) – All Guild Members Welcome 📣 The ECU Student Guild invites all Members to attend the upcoming Special General Meeting (SGM). This meeting is an important part of Guild governance where key updates are shared, decisions are made, and Members help shape the direction of their student representative body.	05-05-26	1988	909	10
🕒 Reminder: Nominations Still Open – General Secretary 🕒 Have you thought about stepping up? Now's your chance to be part of the ECU Student Guild Senate and make a real impact on student life	05-06-26	1110	535	4
⌚ 2 Days to Go – Nominations Closing Soon! ⌚ Time is running out to nominate for the General Secretary position at the ECU Student Guild. This is your opportunity to step into a leadership role, represent your peers, and be part of meaningful decision-making on campus.	05-09-26	1186	572	4
🕒 LAST CHANCE: Nominations Close Today 🕒 This is it — final hours to nominate for the General Secretary position at the ECU Student Guild. If you've been thinking about it, now is the time to act. Step up, have your voice heard, and help shape the student experience at ECU.	05-11-26	1090	568	4
📣 General Secretary Vacancy – Nominations Closed 📣 Following the resignation of the General Secretary, a new Member will be elected by secret ballot at the upcoming Special General Meeting (SGM), in accordance with the ECU Student Guild Constitution.	13/05/2026	1848	834	14
🎉 Congratulations to Aneeba Ashraf – ECU Student Guild General Secretary 🎉 The ECU Student Guild is pleased to announce that Aneeba Ashraf	21/05/2026	2896	1378	73

	has been elected as the Guild's new General Secretary following yesterday's Special General Meeting.				
--	--	--	--	--	--

	Active Users	New Users	Average Engagement (seconds)
ecuguild.org.au/elections	80	unknown	39s

	Target Audience	Date Issued	Number of Recipients	Open Rate	Engagement/ Click Throughs
Newsletter	All members	17/04/26	18894	32.95	0.53
	All members	22/04/26	18882	29.24	0.23
	All members	29/04/26	18861	32.02	0.33
	All members	8-05-2026	18803	33.89	0.27
	All members	13/05/26	18793	28.47	0.49
	All members	13/05/26	18792	29.22	0.6

Secretariat Honoraria

	President	General Secretary	VP Academic	VP Activities & South West	VP Social Responsibility	VP International
April	\$4,056.19	VACANT	\$2,028.08	\$2,028.08	\$2,028.08	\$2,028.08
May	\$4,056.19	VACANT	\$2,028.08	\$ -	\$2,028.08	\$ -
June	\$4,056.19	\$2,028.08	\$2,028.08	\$2,028.08	\$2,028.08	\$ -
Total Honoraria Q2	\$ 12,168.57	\$ 2,028.08	\$ 6,084.24	\$ 4,056.16	\$ 6,084.24	\$ 2,028.08

Officer Honoraria

	Undergraduate Officer	Postgraduate Officer	Social Officer	Sports Officer	South West Officer (1)	South West Officer (2)	Equity Officer	Environmental Officer	First Nations Officer	International Officer
April	\$793.20	\$793.20	\$793.20	\$ -	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20
May	\$793.20	\$793.20	\$ -	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20	\$ -
June	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20	\$793.20
Total Honoraria Q2	\$ 2,379.60	\$ 2,379.60	\$ 1,586.40	\$ 1,586.40	\$ 2,379.60	\$ 2,379.60	\$ 2,379.60	\$ 2,379.60	\$ 2,379.60	\$ 1,586.40

Senate Meeting Records

	President (Chair)	General Secretary	VP Academic	VP Activities & South West	VP Social Responsibility	VP International	Undergraduate Officer	Postgraduate Officer	Social Officer	Sports Officer	South West Officer (1)	South West Officer (2)	Equity Officer	Environmental Officer	First Nations Officer	International Officer
24 April 2026	Y	VACANT	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
29 May 2026	Y	Y	Y	Y	Y	VACANT	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
26 June 2026	Y	Y	N	Y	Y	VACANT	Y	Y	Y	N	N	Y	Y	Y	Y	Y
Total Meetings Attended	3	2	2	3	3	1	3	3	3	2	2	3	3	3	3	3
Total Absent	0	0	1	0	0	0	0	0	1	1	1	0	0	0	0	0

Secretariat Meeting Records

	President	General Secretary (Chair)	VP Academic	VP Activities & South West	VP Social Responsibility	VP International
10 April 2026	Y	VACANT	Y	Y	Y	Y

20 April 2026	Y	VACANT	Y	Y	Y	Y
21 May 2026	Y	VACANT	Y	Y	Y	Y
4 June 2026	Y	Y	Y	Y	Y	VACANT
18 June 2026	Y	Y	Y	Y	Y	VACANT
Total Meetings Attended	5	2	5	5	5	3
Total Absent	0	0	0	0	0	0

Continuous Improvement and Development Committee Records

	Operations Manager (Chair)	General Secretary	International Officer	Financial Controller
CIDC 2026/03 (May)	Y	VACANT	Y	Y
Total Meetings Attended	1	0	1	1
Total Absent	0	0	0	0

Senate Resignations

Date	Position	Reason for Resignation
15 April 2026	General Secretary	Voluntary Cessation

Senate Training

Name	Status	User name	Submitted at	Position
WHS Induction	APPROVED	Aneeba Ashraf	20/04/2026	General Secretary
Out of the Boardinary	APPROVED	Aneeba Ashraf	20/04/2026	General Secretary
Cyber Wardens Foundation (1Yr)	APPROVED	Aneeba Ashraf	28/04/2026	General Secretary
Cyber Wardens Level One (1Yr)	APPROVED	Aneeba Ashraf	28/04/2026	General Secretary
Governance and Policy Understanding Quiz (1 Year)	APPROVED	Aneeba Ashraf	29/04/2026	General Secretary
Manual Handling in the Workplace (2 yrs)	APPROVED	Aneeba Ashraf	04/05/2026	General Secretary
Sexual Harassment Training (Fair Work Commision)	APPROVED	Aneeba Ashraf	04/05/2026	General Secretary
Governance in Practice	APPROVED	Aneeba Ashraf	22/05/2026	General Secretary
Event Management Induction	APPROVED	Aneeba Ashraf	08/06/2026	General Secretary
Guild Advisory Induction	APPROVED	Aneeba Ashraf	08/06/2026	General Secretary
Financial Governance Induction	APPROVED	Aneeba Ashraf	08/06/2026	General Secretary
IT Induction	APPROVED	Aneeba Ashraf	08/06/2026	General Secretary

Administration Induction	APPROVED	Aneeba Ashraf	08/06/2026	General Secretary
Event Management Induction	APPROVED	Asad Ali	20/04/2026	Vice President Academic
Guild Advisory Induction	APPROVED	Asad Ali	20/04/2026	Vice President Academic
WHS Induction	APPROVED	Asad Ali	20/04/2026	Vice President Academic
Financial Governance Induction	APPROVED	Asad Ali	20/04/2026	Vice President Academic
Out of the Boardinary	APPROVED	Asad Ali	20/04/2026	Vice President Academic
IT Induction	APPROVED	Asad Ali	22/05/2026	Vice President Academic
Administration Induction	APPROVED	Asad Ali	22/05/2026	Vice President Academic
Governance in Practice	APPROVED	Asad Ali	22/05/2026	Vice President Academic
Out of the Boardinary	APPROVED	Bhautik Khetia	20/04/2026	Social Officer
Privacy in Practice Training (OAIC)	APPROVED	Bhautik Khetia	28/04/2026	Social Officer
Manual Handling in the Workplace (2 yrs)	APPROVED	Bhautik Khetia	28/04/2026	Social Officer
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	Bhautik Khetia	28/04/2026	Social Officer
Mental Health Awareness	APPROVED	Bhautik Khetia	29/04/2026	Social Officer

Cyber Wardens Foundation (1Yr)	APPROVED	Bhautik Khetia	29/04/2026	Social Officer
Cyber Wardens Level One (1Yr)	APPROVED	Bhautik Khetia	29/04/2026	Social Officer
ECU Induction (2 years)	APPROVED	Bhautik Khetia	30/04/2026	Social Officer
Governance and Policy Understanding Quiz (1 Year)	APPROVED	Bhautik Khetia	30/04/2026	Social Officer
'I'M ALERT' Food Safety (1 yr)	APPROVED	Bhautik Khetia	30/04/2026	Social Officer
Sexual Harassment Training (Fair Work Commision)	APPROVED	Bhautik Khetia	30/04/2026	Social Officer
WHS Induction	APPROVED	Bhautik Khetia	21/05/2026	Social Officer
Event Management Induction	APPROVED	Bhautik Khetia	22/05/2026	Social Officer
IT Induction	APPROVED	Bhautik Khetia	22/05/2026	Social Officer
Administration Induction	APPROVED	Bhautik Khetia	22/05/2026	Social Officer
Governance in Practice	APPROVED	Bhautik Khetia	22/05/2026	Social Officer
Financial Governance Induction	APPROVED	Bhautik Khetia	25/05/2026	Social Officer
Guild Advisory Induction	APPROVED	Bhautik Khetia	08/06/2026	Social Officer
Event Management Induction	APPROVED	Deshithan Manokaran	20/04/2026	Equity Officer
WHS Induction	APPROVED	Deshithan Manokaran	20/04/2026	Equity Officer
Financial Governance Induction	APPROVED	Deshithan Manokaran	20/04/2026	Equity Officer
Governance and Policy Understanding Quiz (1 Year)	APPROVED	Deshithan Manokaran	30/04/2026	Equity Officer

ECU Induction (2 years)	APPROVED	Deshithan Manokaran	03/05/2026	Equity Officer
Cyber Wardens Level One (1Yr)	APPROVED	Deshithan Manokaran	04/05/2026	Equity Officer
Manual Handling in the Workplace (2 yrs)	APPROVED	Deshithan Manokaran	04/05/2026	Equity Officer
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	Deshithan Manokaran	04/05/2026	Equity Officer
'I'M ALERT' Food Safety (1 yr)	APPROVED	Deshithan Manokaran	05/05/2026	Equity Officer
Cyber Wardens Foundation (1Yr)	APPROVED	Deshithan Manokaran	05/05/2026	Equity Officer
Privacy in Practice Training (OAIC)	APPROVED	Deshithan Manokaran	05/05/2026	Equity Officer
Sexual Harassment Training (Fair Work Commision)	APPROVED	Deshithan Manokaran	05/05/2026	Equity Officer
IT Induction	APPROVED	Deshithan Manokaran	22/05/2026	Equity Officer
Administration Induction	APPROVED	Deshithan Manokaran	22/05/2026	Equity Officer
Governance in Practice	APPROVED	Deshithan Manokaran	22/05/2026	Equity Officer
Guild Advisory Induction	APPROVED	Deshithan Manokaran	25/05/2026	Equity Officer
Event Management Induction	APPROVED	Hamed Kariman	20/04/2026	Postgraduate Officer
Guild Advisory Induction	APPROVED	Hamed Kariman	20/04/2026	Postgraduate Officer

WHS Induction	APPROVED	Hamed Kariman	20/04/2026	Postgraduate Officer
Financial Governance Induction	APPROVED	Hamed Kariman	20/04/2026	Postgraduate Officer
Out of the Boardary	APPROVED	Hamed Kariman	20/04/2026	Postgraduate Officer
IT Induction	APPROVED	Hamed Kariman	22/05/2026	Postgraduate Officer
Administraction Induction	APPROVED	Hamed Kariman	22/05/2026	Postgraduate Officer
Governance in Practice	APPROVED	Hamed Kariman	22/05/2026	Postgraduate Officer
Mental Health Awareness	APPROVED	Jackson Bell	11/04/2026	South West Officer
Cyber Wardens Foundation (1Yr)	APPROVED	Jackson Bell	13/04/2026	South West Officer
Privacy in Practice Training (OAIC)	APPROVED	Jackson Bell	13/04/2026	South West Officer
Cyber Wardens Level One (1Yr)	APPROVED	Jackson Bell	13/04/2026	South West Officer
Manual Handling in the Workplace (2 yrs)	APPROVED	Jackson Bell	13/04/2026	South West Officer
Sexual Harassment Training (Fair Work Commision)	APPROVED	Jackson Bell	13/04/2026	South West Officer
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	Jackson Bell	13/04/2026	South West Officer
ECU Induction (2 years)	APPROVED	Jackson Bell	14/04/2026	South West Officer
Event Management Induction	APPROVED	Jackson Bell	20/04/2026	South West Officer
WHS Induction	APPROVED	Jackson Bell	20/04/2026	South West Officer
Financial Governance Induction	APPROVED	Jackson Bell	20/04/2026	South West Officer
'I'M ALERT' Food Safey (1 yr)	APPROVED	Jackson Bell	20/04/2026	South West Officer

Governance and Policy Understanding Quiz (1 Year)	APPROVED	Jackson Bell	04/05/2026	South West Officer
IT Induction	APPROVED	Jackson Bell	22/05/2026	South West Officer
Administration Induction	APPROVED	Jackson Bell	22/05/2026	South West Officer
Governance in Practice	APPROVED	Jackson Bell	22/05/2026	South West Officer
Guild Advisory Induction	APPROVED	Jackson Bell	25/05/2026	South West Officer
Event Management Induction	APPROVED	Joel Muchengi	20/04/2026	South West Officer
ECU Induction (2 years)	APPROVED	Joel Muchengi	20/04/2026	South West Officer
WHS Induction	APPROVED	Joel Muchengi	20/04/2026	South West Officer
Financial Governance Induction	APPROVED	Joel Muchengi	20/04/2026	South West Officer
'I'M ALERT' Food Safety (1 yr)	APPROVED	Joel Muchengi	21/04/2026	South West Officer
Privacy in Practice Training (OAIC)	APPROVED	Joel Muchengi	22/04/2026	South West Officer
Mental Health Awareness	APPROVED	Joel Muchengi	23/04/2026	South West Officer
Cyber Wardens Foundation (1Yr)	APPROVED	Joel Muchengi	23/04/2026	South West Officer
Cyber Wardens Level One (1Yr)	APPROVED	Joel Muchengi	23/04/2026	South West Officer
Sexual Harassment Training (Fair Work Commision)	APPROVED	Joel Muchengi	23/04/2026	South West Officer
Governance and Policy Understanding Quiz (1 Year)	APPROVED	Joel Muchengi	29/04/2026	South West Officer
IT Induction	APPROVED	Joel Muchengi	22/05/2026	South West Officer
Administration Induction	APPROVED	Joel Muchengi	22/05/2026	South West Officer
Governance in Practice	APPROVED	Joel Muchengi	22/05/2026	South West Officer

Guild Advisory Induction	APPROVED	Joel Muchengi	25/05/2026	South West Officer
Manual Handling in the Workplace (2 yrs)	APPROVED	Joel Muchengi	30/05/2026	South West Officer
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	Joel Muchengi	30/05/2026	South West Officer
Event Management Induction	APPROVED	Kerrienne Romero	20/04/2026	First Nations Officer
WHS Induction	APPROVED	Kerrienne Romero	20/04/2026	First Nations Officer
Financial Governance Induction	APPROVED	Kerrienne Romero	20/04/2026	First Nations Officer
Mental Health Awareness	APPROVED	Kerrienne Romero	21/04/2026	First Nations Officer
Sexual Harassment Training (Fair Work Commision)	APPROVED	Kerrienne Romero	21/04/2026	First Nations Officer
Manual Handling in the Workplace (2 yrs)	APPROVED	Kerrienne Romero	22/04/2026	First Nations Officer
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	Kerrienne Romero	22/04/2026	First Nations Officer
ECU Induction (2 years)	APPROVED	Kerrienne Romero	24/04/2026	First Nations Officer
'I'M ALERT' Food Safety (1 yr)	APPROVED	Kerrienne Romero	24/04/2026	First Nations Officer
Privacy in Practice Training (OAIC)	APPROVED	Kerrienne Romero	24/04/2026	First Nations Officer
Governance and Policy Understanding Quiz (1 Year)	APPROVED	Kerrienne Romero	29/04/2026	First Nations Officer
Cyber Wardens Foundation (1Yr)	APPROVED	Kerrienne Romero	05/05/2026	First Nations Officer
Cyber Wardens Level One (1Yr)	APPROVED	Kerrienne Romero	05/05/2026	First Nations Officer
IT Induction	APPROVED	Kerrienne Romero	22/05/2026	First Nations Officer

Administration Induction	APPROVED	Kerrianne Romero	22/05/2026	First Nations Officer
Governance in Practice	APPROVED	Kerrianne Romero	22/05/2026	First Nations Officer
Guild Advisory Induction	APPROVED	Kerrianne Romero	25/05/2026	First Nations Officer
Event Management Induction	APPROVED	Masoumeh Alikhani	20/04/2026	Vice President Social Responsibility
WHS Induction	APPROVED	Masoumeh Alikhani	20/04/2026	Vice President Social Responsibility
Out of the Boardinary	APPROVED	Masoumeh Alikhani	20/04/2026	Vice President Social Responsibility
IT Induction	APPROVED	Masoumeh Alikhani	22/05/2026	Vice President Social Responsibility
Administration Induction	APPROVED	Masoumeh Alikhani	22/05/2026	Vice President Social Responsibility
Governance in Practice	APPROVED	Masoumeh Alikhani	22/05/2026	Vice President Social Responsibility
Event Management Induction	APPROVED	Sadiq Abbas Badriwala	20/04/2026	International Officer
WHS Induction	APPROVED	Sadiq Abbas Badriwala	20/04/2026	International Officer
Financial Governance Induction	APPROVED	Sadiq Abbas Badriwala	20/04/2026	International Officer
Manual Handling in the Workplace (2 yrs)	APPROVED	Sadiq Abbas Badriwala	07/05/2026	International Officer
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	Sadiq Abbas Badriwala	07/05/2026	International Officer

Privacy in Practice Training (OAIC)	APPROVED	Sadiq Abbas Badriwala	08/05/2026	International Officer
Sexual Harassment Training (Fair Work Commision)	APPROVED	Sadiq Abbas Badriwala	08/05/2026	International Officer
Governance and Policy Understanding Quiz (1 Year)	APPROVED	Sadiq Abbas Badriwala	11/05/2026	International Officer
Cyber Wardens Foundation (1Yr)	APPROVED	Sadiq Abbas Badriwala	11/05/2026	International Officer
Cyber Wardens Level One (1Yr)	APPROVED	Sadiq Abbas Badriwala	11/05/2026	International Officer
IT Induction	APPROVED	Sadiq Abbas Badriwala	22/05/2026	International Officer
Administration Induction	APPROVED	Sadiq Abbas Badriwala	22/05/2026	International Officer
Governance in Practice	APPROVED	Sadiq Abbas Badriwala	22/05/2026	International Officer
Guild Advisory Induction	APPROVED	Sadiq Abbas Badriwala	08/06/2026	International Officer
Event Management Induction	APPROVED	San Kader Tuhin	20/04/2026	Sports Officer
WHS Induction	APPROVED	San Kader Tuhin	20/04/2026	Sports Officer
Financial Governance Induction	APPROVED	San Kader Tuhin	20/04/2026	Sports Officer
Mental Health Awareness	APPROVED	San Kader Tuhin	04/05/2026	Sports Officer
ECU Induction (2 years)	APPROVED	San Kader Tuhin	04/05/2026	Sports Officer
'I'M ALERT' Food Safey (1 yr)	APPROVED	San Kader Tuhin	05/05/2026	Sports Officer
Cyber Wardens Foundation (1Yr)	APPROVED	San Kader Tuhin	05/05/2026	Sports Officer

Privacy in Practice Training (OAIC)	APPROVED	San Kader Tuhin	05/05/2026	Sports Officer
Cyber Wardens Level One (1Yr)	APPROVED	San Kader Tuhin	05/05/2026	Sports Officer
Manual Handling in the Workplace (2 yrs)	APPROVED	San Kader Tuhin	05/05/2026	Sports Officer
Sexual Harassment Training (Fair Work Commision)	APPROVED	San Kader Tuhin	05/05/2026	Sports Officer
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	San Kader Tuhin	05/05/2026	Sports Officer
Governance and Policy Understanding Quiz (1 Year)	APPROVED	San Kader Tuhin	07/05/2026	Sports Officer
IT Induction	APPROVED	San Kader Tuhin	22/05/2026	Sports Officer
Administration Induction	APPROVED	San Kader Tuhin	22/05/2026	Sports Officer
Governance in Practice	APPROVED	San Kader Tuhin	22/05/2026	Sports Officer
Guild Advisory Induction	APPROVED	San Kader Tuhin	08/06/2026	Sports Officer
Event Management Induction	APPROVED	Sheharyar Sahi	20/04/2026	President
Guild Advisory Induction	APPROVED	Sheharyar Sahi	20/04/2026	President
WHS Induction	APPROVED	Sheharyar Sahi	20/04/2026	President
Financial Governance Induction	APPROVED	Sheharyar Sahi	20/04/2026	President
Out of the Boardary	APPROVED	Sheharyar Sahi	20/04/2026	President
IT Induction	APPROVED	Sheharyar Sahi	22/05/2026	President
Administration Induction	APPROVED	Sheharyar Sahi	22/05/2026	President
Governance in Practice	APPROVED	Sheharyar Sahi	22/05/2026	President

Mental Health Awareness	APPROVED	Sonam Wangmo	09/04/2026	Environmental Officer
Sexual Harassment Training (Fair Work Commision)	APPROVED	Sonam Wangmo	15/04/2026	Environmental Officer
Event Management Induction	APPROVED	Sonam Wangmo	20/04/2026	Environmental Officer
WHS Induction	APPROVED	Sonam Wangmo	20/04/2026	Environmental Officer
Financial Governance Induction	APPROVED	Sonam Wangmo	20/04/2026	Environmental Officer
Manual Handling in the Workplace (2 yrs)	APPROVED	Sonam Wangmo	28/04/2026	Environmental Officer
ECU Induction (2 years)	APPROVED	Sonam Wangmo	29/04/2026	Environmental Officer
'I'M ALERT' Food Safety (1 yr)	APPROVED	Sonam Wangmo	29/04/2026	Environmental Officer
Cyber Wardens Foundation (1Yr)	APPROVED	Sonam Wangmo	29/04/2026	Environmental Officer
Privacy in Practice Training (OAIC)	APPROVED	Sonam Wangmo	29/04/2026	Environmental Officer
Cyber Wardens Level One (1Yr)	APPROVED	Sonam Wangmo	29/04/2026	Environmental Officer
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	Sonam Wangmo	29/04/2026	Environmental Officer
Governance and Policy Understanding Quiz (1 Year)	APPROVED	Sonam Wangmo	30/04/2026	Environmental Officer
IT Induction	APPROVED	Sonam Wangmo	22/05/2026	Environmental Officer
Administration Induction	APPROVED	Sonam Wangmo	22/05/2026	Environmental Officer
Governance in Practice	APPROVED	Sonam Wangmo	22/05/2026	Environmental Officer
Guild Advisory Induction	APPROVED	Sonam Wangmo	25/05/2026	Environmental Officer

Mental Health Awareness	APPROVED	Wasif Rahman Aurko	08/05/2026	Undergraduate Officer
Sexual Harassment Training (Fair Work Commision)	APPROVED	Wasif Rahman Aurko	08/05/2026	Undergraduate Officer
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	Wasif Rahman Aurko	08/05/2026	Undergraduate Officer
'I'M ALERT' Food Safety (1 yr)	APPROVED	Wasif Rahman Aurko	09/05/2026	Undergraduate Officer
Cyber Wardens Foundation (1Yr)	APPROVED	Wasif Rahman Aurko	09/05/2026	Undergraduate Officer
Manual Handling in the Workplace (2 yrs)	APPROVED	Wasif Rahman Aurko	09/05/2026	Undergraduate Officer
ECU Induction (2 years)	APPROVED	Wasif Rahman Aurko	11/05/2026	Undergraduate Officer
Cyber Wardens Level One (1Yr)	APPROVED	Wasif Rahman Aurko	11/05/2026	Undergraduate Officer
Privacy in Practice Training (OAIC)	APPROVED	Wasif Rahman Aurko	15/05/2026	Undergraduate Officer
WHS Induction	APPROVED	Wasif Rahman Aurko	21/05/2026	Undergraduate Officer
Governance and Policy Understanding Quiz (1 Year)	APPROVED	Wasif Rahman Aurko	21/05/2026	Undergraduate Officer
Event Management Induction	APPROVED	Wasif Rahman Aurko	22/05/2026	Undergraduate Officer
IT Induction	APPROVED	Wasif Rahman Aurko	22/05/2026	Undergraduate Officer
Governance in Practice	APPROVED	Wasif Rahman Aurko	22/05/2026	Undergraduate Officer

Guild Advisory Induction	APPROVED	Wasif Rahman Aurko	25/05/2026	Undergraduate Officer
Financial Governance Induction	APPROVED	Wasif Rahman Aurko	25/05/2026	Undergraduate Officer
Administration Induction	APPROVED	Wasif Rahman Aurko	02/06/2026	Undergraduate Officer
WHS Induction	APPROVED	Yashkamaljit Singh Cheema	20/04/2026	Vice President Activities & South West
Financial Governance Induction	APPROVED	Yashkamaljit Singh Cheema	20/04/2026	Vice President Activities & South West
Out of the Boardinary	APPROVED	Yashkamaljit Singh Cheema	20/04/2026	Vice President Activities & South West
Cyber Wardens Foundation (1Yr)	APPROVED	Yashkamaljit Singh Cheema	28/04/2026	Vice President Activities & South West
Cyber Wardens Level One (1Yr)	APPROVED	Yashkamaljit Singh Cheema	28/04/2026	Vice President Activities & South West
Workplace Bullying & Harassment Awareness (1 yrs)	APPROVED	Yashkamaljit Singh Cheema	28/04/2026	Vice President Activities & South West
Governance and Policy Understanding Quiz (1 Year)	APPROVED	Yashkamaljit Singh Cheema	29/04/2026	Vice President Activities & South West
Manual Handling in the Workplace (2 yrs)	APPROVED	Yashkamaljit Singh Cheema	29/04/2026	Vice President Activities & South West
Event Management Induction	APPROVED	Yashkamaljit Singh Cheema	22/05/2026	Vice President Activities & South West
IT Induction	APPROVED	Yashkamaljit Singh Cheema	22/05/2026	Vice President Activities & South West

Administration Induction	APPROVED	Yashkamaljit Singh Cheema	22/05/2026	Vice President Activities & South West
Governance in Practice	APPROVED	Yashkamaljit Singh Cheema	22/05/2026	Vice President Activities & South West
Guild Advisory Induction	APPROVED	Yashkamaljit Singh Cheema	08/06/2026	Vice President Activities & South West

Staff Training

Personnel	Position	Certification	Status
Annita Foti	Guild Advisory Officer	ECU Induction	Active - Approved on 29/04/2026
Annita Foti	Guild Advisory Officer	Mental Health First Aid	Active - Approved on 22/06/2026
Clare Moynihan	Guild Advisory Service Coordinator	Administration Induction	Active - Approved on 05/05/2026
Clare Moynihan	Guild Advisory Service Coordinator	Cyber Wardens - Foundation	Active - Approved on 05/05/2026
Clare Moynihan	Guild Advisory Service Coordinator	Manual Handling	Active - Approved on 05/05/2026
Clare Moynihan	Guild Advisory Service Coordinator	Workplace Bullying and Harassment Awareness	Active - Approved on 05/05/2026
Clare Moynihan	Guild Advisory Service Coordinator	Mental Health Awareness (Aveling)	Active - Approved on 17/05/2026
Clare Moynihan	Guild Advisory Service Coordinator	Sexual Harassment Training (Fair Work)	Active - Approved on 17/05/2026
Dana Orbita	Guild Advisory Officer	Mental Health First Aid	Expired on 31/05/2026
Eleanor Mulder	Events & Marketing Officer	FoodSafe Online (Environmental Health Australia)	Active since 13/04/2026
Eleanor Mulder	Events & Marketing Officer	First Aid (includes CPR) [HLTAID011]	Active - Approved on 02/04/2026

Kellie Martin	Operational Support Administrator	Mental Health First Aid	Active - Approved on 22/06/2026
Lisa Dwyer	Operations Manager	Manual Handling	In review since 10/06/2026
Lisa Dwyer	Operations Manager	FoodSafe Online (Environmental Health Australia)	Active since 11/06/2026
Michael Agostini	Financial Controller	Manual Handling	Active - Approved on 09/06/2026
Natalie Tombides	Retail and Campus Support Officer	Privacy in Practice Training (OAIC)	Active - Approved on 30/06/2026
Natalie Tombides	Retail and Campus Support Officer	First Aid (includes CPR) [HLTAID011]	Outstanding since 18/06/2026
Natalie Tombides	Retail and Campus Support Officer	Koora, Yeye, Boorda	In review since 16/07/2026
Natalie Tombides	Retail and Campus Support Officer	Administration Induction	Active - Approved on 03/07/2026
Natalie Tombides	Retail and Campus Support Officer	City Campus Loading Dock Induction	In review since 15/07/2026
Natalie Tombides	Retail and Campus Support Officer	ECU Induction	Active - Approved on 30/06/2026
Natalie Tombides	Retail and Campus Support Officer	ECU Fire & Emergency Warden Training	Outstanding since 18/06/2026
Natalie Tombides	Retail and Campus Support Officer	FoodSafe Online (Environmental Health Australia)	Active since 29/06/2026
Natalie Tombides	Retail and Campus Support Officer	Sexual Harassment Training (Fair Work)	Active - Approved on 03/07/2026
Natalie Tombides	Retail and Campus Support Officer	Cyber Wardens - Foundation	Active - Approved on 30/06/2026
Natalie Tombides	Retail and Campus Support Officer	Cyber Wardens - Level One	Active - Approved on 30/06/2026
Natalie Tombides	Retail and Campus Support Officer	Mental Health First Aid	Outstanding since 18/06/2026

Natalie Tombides	Retail and Campus Support Officer	Mental Health Awareness (Aveling)	Active - Approved on 03/07/2026
Natalie Tombides	Retail and Campus Support Officer	Workplace Bullying and Harassment Awareness	Active - Approved on 03/07/2026
Natalie Tombides	Retail and Campus Support Officer	Manual Handling	Active - Approved on 03/07/2026
Nicole Wilkes	Event Officer	Privacy in Practice Training (OAIC)	Active - Approved on 17/05/2026
Nicole Wilkes	Event Officer	Manual Handling	Active - Approved on 08/05/2026
Nicole Wilkes	Event Officer	First Aid (includes CPR) [HLTAID011]	Active - Approved on 09/06/2026
Nicole Wilkes	Event Officer	Koora, Yeye, Boorda	Active - Approved on 17/05/2026
Nicole Wilkes	Event Officer	Workplace Bullying and Harassment Awareness	Active - Approved on 17/05/2026
Nicole Wilkes	Event Officer	Administration Induction	Active - Approved on 07/05/2026
Nicole Wilkes	Event Officer	City Campus Loading Dock Induction	Active - Approved on 17/05/2026
Nicole Wilkes	Event Officer	ECU Responsible Officer Training	Active - Approved on 17/05/2026
Nicole Wilkes	Event Officer	FoodSafe Online (Environmental Health Australia)	Active since 05/05/2026
Nicole Wilkes	Event Officer	Mental Health Awareness (Aveling)	Active - Approved on 17/05/2026
Nicole Wilkes	Event Officer	Sexual Harassment Training (Fair Work)	Active - Approved on 17/05/2026
Nicole Wilkes	Event Officer	Cyber Wardens - Foundation	Active - Approved on 17/05/2026
Nicole Wilkes	Event Officer	Cyber Wardens - Level One	Active - Approved on 17/05/2026
Paul Harnett	Activities & Logistics Officer	ECU Induction	Active - Approved on 18/05/2026
Paul Harnett	Activities & Logistics Officer	ECU Responsible Officer Training	Active - Approved on 18/05/2026
Paul Harnett	Activities & Logistics Officer	City Campus Loading Dock Induction	Active - Approved on 05/05/2026
Peta Catania	Casual	I'M ALERT Food Safety	Active - Approved on 15/06/2026
Sarah Bailey	Finance & Administrative Officer	Privacy in Practice Training (OAIC)	Active - Approved on 14/05/2026

Sarah Bailey	Finance & Administrative Officer	Manual Handling	Active - Approved on 14/05/2026
Sarah Bailey	Finance & Administrative Officer	First Aid (includes CPR) [HLTAID011]	Active - Approved on 09/06/2026
Sarah Bailey	Finance & Administrative Officer	Koora, Yeye, Boorda	Active - Approved on 15/05/2026
Sarah Bailey	Finance & Administrative Officer	Workplace Bullying and Harassment Awareness	Active - Approved on 14/05/2026
Sarah Bailey	Finance & Administrative Officer	Administration Induction	Active - Approved on 19/05/2026
Sarah Bailey	Finance & Administrative Officer	FoodSafe Online (Environmental Health Australia)	Active since 15/05/2026
Sarah Bailey	Finance & Administrative Officer	Mental Health Awareness (Aveling)	Active - Approved on 15/05/2026
Sarah Bailey	Finance & Administrative Officer	Sexual Harassment Training (Fair Work)	Active - Approved on 15/05/2026
Sarah Bailey	Finance & Administrative Officer	Cyber Wardens - Foundation	Active - Approved on 15/05/2026
Sarah Bailey	Finance & Administrative Officer	Cyber Wardens - Level One	Active - Approved on 19/05/2026
Sarah Bailey	Finance & Administrative Officer	Mental Health First Aid	Active - Approved on 22/06/2026
Steffie Basile	Casual	ECU Induction	Active - Approved on 04/06/2026
Steffie Basile	Casual	Manual Handling	Active - Approved on 04/06/2026

Annual & Quarterly Financial Report

Annual Financial Report: [Audited Annual Financial Statements](#)

Quarterly Financial Report: See page

Guild Budget

Available [here](#).

Policy

Current Policy available [here](#).

Policies updated in Quarter 1:

- [Advertising Policy](#)
- [Complaints Management Policy](#)
- [Events Management Policy](#)
- [Guild Store Policy](#)
- [Police Check Policy](#)
- [Privacy Policy](#)
- [Risk Management Policy](#)
- [Workplace Bullying Policy](#)

SSAF Services Offered by the Guild

<https://ecuguild.org.au/about/>

Target

1. Elections are promoted effectively to increase student involvement in nominating for positions and in voting.
2. Senate members receive training in management and governance.
3. All Guild staff meet the job requirements of their position and receive training to maintain/advance knowledge and expertise.

4. Quarterly and annual financial reports submitted to the University in a timely manner and in accordance with agreed formats.
5. Guild budget made available to Guild members by 30 June 2026.
6. Development and maintenance of a policy framework to assist with Guild management.
7. Information in place on the Guild website promoting the Guild's services offered under the Student Services and Amenities Fee.

Met	Partially Met	Not Met
------------	----------------------	----------------

The Guild has substantially met the requirements of KPI 10 during Quarter 2, maintaining effective governance, administrative, financial management, and organisational development practices. Governance activities continued through regular meetings of the Senate, Secretariat, and Continuous Improvement and Development Committee, with generally strong attendance by elected representatives. A General Secretary by-election was successfully conducted following a voluntary cessation, ensuring continuity of governance and student representation.

The Guild held its Annual General Meeting on 29 April 2026, at which members received the President's Report, Operations Manager's Report, Financial Controller's Report, Auditor's Report and other annual reports. Members also formally approved the audited Annual Financial Statements, which received an unqualified audit opinion, confirming the Guild's strong financial governance and accountability practices. The Guild budget remained publicly available to members, quarterly financial reporting requirements were completed, and information relating to SSAF-funded services continued to be maintained on the Guild website.

The Guild also continued to invest heavily in organisational capability through the provision of comprehensive governance, compliance and operational training for elected representatives and staff. Training undertaken during the quarter included governance and policy education, financial governance, workplace health and safety, cyber security,

privacy, mental health awareness, event management, harassment prevention, cultural competency, and role-specific inductions. The breadth of training completed demonstrates a strong commitment to ensuring both staff and elected representatives possess the skills and knowledge necessary to effectively govern the Guild and deliver services to students.

Policy development and continuous improvement activities also progressed during Quarter 2, with several key governance and operational policies reviewed or updated, including the Complaints Management Policy, Events Management Policy, Guild Store Policy, Police Check Policy, Privacy Policy and Risk Management Policy. These updates support good governance, legislative compliance and operational consistency across the organisation.

ACTIVITY – KPI 11

Planning, reporting and handover

Objective:

1. Provide reports to the University on services provided and expenditure on services provided.
2. Ensure that the Guild's planning is supported by evidence of what the student body expects of the Guild
3. Ensure that incoming Senators are briefed by outgoing Senators regarding current issues and the expectations of the role.
4. Ensure transparency for Guild members with respect to Guild activities, decision-making processes and financial operations.

Key Performance Indicators:

1. Quarterly activity reporting as described above, and quarterly financial reporting in a format as agreed with the University.
2. Provide survey report to support Guild's proposed activities and expenditure budget for following year.
3. Outline of briefing session.
4. Evidence that Guild members are able to view copies of:
 - the Guild budget for the current calendar year;
 - the Guild's audited annual financial statements for the preceding calendar year;
 - the Guild's quarterly KPI and financial reports to the University (refer 11.1 above) for the current calendar year; and
 - minutes of Senate meetings for the current Senate Term.

Budget	Annual Budget	N/A
	Spend to Date	N/A
	Budget Remaining	N/A

Data

Student Services and Amenities Fee Reporting

<https://ecuguild.org.au/senate/minutes/>

Quarter 3 Survey

To be conducted in Q3 2026.

Senate Handover and Briefing

All new Senators receive an induction covering areas of Governance, Finance, WHS, Risk Management, including an introduction to the various Guild Operational Departments.

Guild Budget for 2026

<https://ecuguild.org.au/senate/important-documents/>

Annual Financial Report

[Audited Annual Financial Statements](#)

Quarterly KPI Reports (SSAF Reports)

<https://ecuguild.org.au/senate/important-documents/>

Senate Minutes

<https://ecuguild.org.au/senate/minutes/>

Target

1. Four quarterly reports, consisting of both financial reports and activity reports as contemplated in clause 4.3., provided to the University as follows (and in any event no later than 1 days prior to the due date for payment of the relevant instalment under clause 4.2)
 - by 15 August (covering January to March inclusive);
 - by 15 September (covering April to June inclusive);
 - by 15 November (covering July to September inclusive);
 - by 30 July 2026 (covering October to December 2025 inclusive).
2. Conduct an annual survey of all students in Q3, 2026 to ascertain their satisfaction with Guild offerings and to identify gaps.
3. Briefing planned and scheduled prior to conclusion of outgoing Senators' term.
4. Publication of key Guild documents for access by Guild members.

Met	Partially Met	Not Met
------------	----------------------	----------------

The Guild has partially met KPI 11 during Quarter 2, demonstrating strong performance across reporting, governance, planning, and organisational continuity requirements. The Guild continues to maintain established processes for the

preparation and submission of quarterly activity and financial reports to the University in the agreed format, ensuring accountability for the expenditure of Student Services and Amenities Fee funding and the delivery of student services.

The Guild has also maintained public access to a range of key governance and financial documents through its website, including the 2026 Guild Budget, audited Annual Financial Statements, quarterly SSAF reports, and other important governance information. These resources provide members with access to information regarding the Guild's financial management, service delivery activities, and organisational performance, supporting transparency and accountability.

Governance continuity and knowledge transfer arrangements remain in place for newly elected and appointed Senators. During Quarter 2, a vacancy in the position of General Secretary was filled through a by-election process, with the successful candidate receiving a comprehensive induction program covering governance, finance, workplace health and safety, risk management, policy compliance, and operational service delivery. These arrangements ensure incoming representatives are appropriately briefed regarding their responsibilities and the key issues facing the organisation. Structured inductions continue to be provided to all newly appointed Senators to support effective governance and informed decision-making.

Despite these positive outcomes, the KPI remains assessed as Partially Met due to an ongoing gap in the publication of Senate and governance records. While the Guild maintains a dedicated section of its website for Senate minutes and governance documentation, the publication of redacted Senate meeting minutes remains significantly behind schedule. As at the end of Quarter 2, members are unable to readily access a complete record of Senate decisions and deliberations for the current and recent Senate terms, limiting the Guild's ability to fully demonstrate transparency in its decision-making processes. Addressing the outstanding publication requirements will remain a priority during subsequent quarters and will support full compliance with the KPI's transparency objectives.

SSAF Quarterly Financial Report FY26 Q2 V2

Edith Cowan University Student Guild
For the 6 months ended 30 June 2026

Prepared by Michael Agostini

Contents

3	Income & Expenditure
5	Statement of Financial Position
6	Statement of Cash Flows
7	Notes to the Financial Statements
12	Spending Program by SSAF Category

Income & Expenditure

Edith Cowan University Student Guild For the 6 months ended 30 June 2026

	Q1 2026	Q2 2026	YTD 2026	FY 2025
Income				
SSAF Funding	651,809.00	651,809.00	1,303,618.00	2,168,620.50
Total Income	651,809.00	651,809.00	1,303,618.00	2,168,620.50
Expenditure				
Student Support Program Costs				
A - Provision of Food & Drink	38,643.98	79,568.27	118,212.25	182,871.91
B - Supporting Sporting & Recreational Activity	108,138.12	143,340.60	251,478.72	451,268.60
C - Club Administration Support	94,631.29	97,919.31	192,550.60	321,418.79
F - Health & Welfare of Students	72,076.45	79,577.11	151,653.56	261,674.75
I - Helping Students with their Financial Affairs	29,794.38	38,967.15	68,761.53	117,537.23
N - Supporting Production & Dissemination of Student Media	20,046.85	22,577.24	42,624.09	68,414.41
O - Helping Students Develop Study Skills	34,017.59	36,260.32	70,277.91	137,680.41
P/Q - Student Advocacy re University Rules	72,000.39	70,989.11	142,989.50	251,267.65
R - Information to help students through Orientation	45,526.69	28,106.36	73,633.05	145,327.88
Total Student Support Program Costs	514,875.74	597,305.47	1,112,181.21	1,937,461.63
Total Expenditure	514,875.74	597,305.47	1,112,181.21	1,937,461.63
Gross SSAF Surplus/(Deficit)	136,933.26	54,503.53	191,436.79	231,158.87
Indirect Costs				
Indirect Costs	-	-	-	(0.12)
Expense claim suspense	39.58	(39.58)	-	-
Total Indirect Costs	39.58	(39.58)	-	(0.12)
SSAF Surplus/(Deficit)	136,893.68	54,543.11	191,436.79	231,158.99
SSAF Reserve Summary				
Records Project	-	-	-	(14,920.00)
Total SSAF Reserve Summary	-	-	-	(14,920.00)
Non-SSAF				
Income				
Advertising Income	14,904.28	8,515.00	23,419.28	6,264.74
Book Sales	290.91	9.09	300.00	472.72
Stall Holder fees	6,770.00	(90.00)	6,680.00	8,561.00
Non SSAF Program Revenue	4,654.37	3,927.33	8,581.70	22,267.03
Interest & Investment Income	6,413.25	15,691.25	22,104.50	37,999.26
Other Income	24,335.94	4,474.32	28,810.26	22,326.49
Total Income	57,368.75	32,526.99	89,895.74	97,891.24
Expenses				
Unisports & Non SSAF Grants Paid	-	-	-	12,000.00
Events (Non-SSAF)	1,541.22	546.69	2,087.91	6,086.38

	Q1 2026	Q2 2026	YTD 2026	FY 2025
Food & Drink (Non SSAF)	444.98	629.44	1,074.42	790.00
Total Expenses	1,986.20	1,176.13	3,162.33	18,876.38
Total Non-SSAF	(55,382.55)	(31,350.86)	(86,733.41)	(79,014.86)
Combined SSAF/Non-SSAF Surplus/Deficit	192,276.23	85,893.97	278,170.20	310,173.85
Net P&L Result Including Reserve Spend	192,276.23	85,893.97	278,170.20	295,253.85

Statement of Financial Position

Edith Cowan University Student Guild

As at 30 June 2026

	NOTES	30 JUNE 2026	31 DEC 2025
Assets			
Current Assets			
Bank accounts	2	1,851,748.55	1,809,394.23
Receivables & Accruals	3	733,567.44	541,790.00
Inventory	4	13,018.60	2,647.80
Prepayments	5	19,060.67	69,385.79
Total Current Assets		2,617,395.26	2,423,217.82
Non-current Assets			
Property, plant and equipment	6	165,672.52	174,783.28
Total Non-current Assets		165,672.52	174,783.28
Total Assets		2,783,067.78	2,598,001.10
Liabilities			
Current Liabilities			
Creditors & accruals	7	110,432.41	179,605.72
Other current liabilities	8	22,411.96	22,411.96
Employee Provisions	9	129,813.07	133,901.79
Prepaid Revenue		1,000.00	17,553.36
Total Current Liabilities		263,657.44	353,472.83
Non-current Liabilities			
Employee provisions	9	18,411.73	21,699.86
Total Non-current Liabilities		18,411.73	21,699.86
Total Liabilities		282,069.17	375,172.69
Net Assets		2,500,998.61	2,222,828.41
Equity			
Retained Earnings	10	2,500,998.61	2,222,828.41
Total Equity		2,500,998.61	2,222,828.41

Statement of Cash Flows

Edith Cowan University Student Guild For the 6 months ended 30 June 2026

	FY 2026	FY 2025
Operating Activities		
Receipts from customers	1,255,567.79	2,492,137.90
Payments to suppliers and employees	(1,120,216.03)	(2,020,193.53)
Cash receipts from other operating activities	12,419.84	(64,187.22)
Net Cash Flows from Operating Activities	147,771.60	407,757.15
Investing Activities		
Proceeds from sale of property, plant and equipment	278.96	344.78
Payment for property, plant and equipment	(19,187.21)	(31,811.37)
Other cash items from investing activities	(2,786.88)	33,524.84
Net Cash Flows from Investing Activities	(21,695.13)	2,058.25
Financing Activities		
Other cash items from financing activities	(83,722.15)	(6,829.06)
Net Cash Flows from Financing Activities	(83,722.15)	(6,829.06)
Net Cash Flows	42,354.32	402,986.34
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period	1,809,394.23	1,406,407.89
Net change in cash for period	42,354.32	402,986.34
Cash and cash equivalents at end of period	1,851,748.55	1,809,394.23

Notes to the Financial Statements

Edith Cowan University Student Guild For the 6 months ended 30 June 2026

1. Summary of Significant Accounting Policies

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements under the Edith Cowan University Act 1984. The Senate has determined that Edith Cowan University Student Guild (the Guild) is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

a. Income Tax

The Guild is not liable to pay income tax; however, it is registered for GST purposes.

b. Property, Plant and Equipment (PPE)

Plant and equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the Guild commencing from the time the asset is held ready for use. Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are included in the income statement.

c. Impairment of Assets

At the end of each reporting period, the Senate reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs of disposal and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the income and expenditure statement.

d. Employee Provisions

Provision is made for the Guild's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee provisions have been measured at the amounts expected to be paid when the liability is settled.

e. Provisions

Provisions are recognised when the Guild has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

f. Cash on Hand

Cash on hand includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

g. Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

h. Revenue and Other Income

Revenue is recognised when it is probable that the economic benefit will flow to the Guild and the revenue can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable.

SSAF Funding is recognised in accordance with a fee allocation deed between the Edith Cowan University (the University) and the Guild, pursuant to section 41A(3) of the Edith Cowan University Act 1984, the University must pay the Guild an amount that is not less than 50% of the total amount of the annual amenities and services fees collected

All revenue is stated net of the amount of goods and services tax.

i. Leases

Leases of PPE, where substantially all the risks and benefits incidental to the ownership of the asset (but not the legal ownership) are transferred to the Guild, are classified as finance leases.

Finance leases are capitalised by recording an asset and a liability at the lower of the amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for that period.

Leased assets are depreciated on a straight-line basis over the shorter of their estimated useful lives or the lease term. Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

j. Inventories

Inventories are carried at the lower of cost or net realizable value. Cost is based on the first in first out method and includes expenditure incurred in acquiring the inventories and bringing them to the existing condition and location.

k. Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

l. Financial Assets

Investments in financial assets are initially recognised at cost, which includes transaction costs, and are subsequently measured at fair value, which is equivalent to their market bid price at the end of the reporting period. Movements in fair value are recognised through the Statement of Income and Expenditure.

m. Accounts Payable and Other Payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the Guild during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

n. Intangible Assets

Intangible assets are software developed for student or the management of the Guild. The assets are brought to account at cost and amortised over the useful life of the asset.

	Q2 2026	FY 2025
2. Cash & Cash Equivalents		
Cash Balances		
Bank Accounts	2,857,573.95	1,813,385.94
Total Cash Balances	2,857,573.95	1,813,385.94
Credit Cards		
Bendigo Bank Mastercards	(5,825.40)	(3,991.71)
Total Credit Cards	(5,825.40)	(3,991.71)
Total Cash & Cash Equivalents	2,851,748.55	1,809,394.23
	Q2 2026	FY 2025
3. Receivables		
Receivables		
Accounts Receivable	719,302.65	532,145.06

Accrued Income	14,264.79	9,644.94
Total Receivables	733,567.44	541,790.00
Total Receivables	733,567.44	541,790.00
	Q2 2026	FY 2025

4. Inventory

Inventories		
Stock on Hand - Books	-	1,416.20
Stock on Hand - other merchandise	13,018.60	1,231.60
Total Inventories	13,018.60	2,647.80
Total Inventory	13,018.60	2,647.80
	Q2 2026	FY 2025

5. Prepayments

Prepayments - Other	-	31,264.44
Prepayments - Insurance	19,060.67	38,121.35
Total Prepayments	19,060.67	69,385.79
	Q2 2026	FY 2025

6. Property, Plant and Equipment

Plant and Equipment		
Plant and Equipment at Cost		
Plant and Equipment (Low Value Pool) at Cost		
Low Value Assets (\$300-\$1000) - at cost	106,512.42	96,473.38
Low Value Assets - acc dep	(106,512.42)	(96,473.38)
Total Plant and Equipment (Low Value Pool) at Cost	-	-
Plant and Equipment (JO) at Cost		
P & E - JO - at cost	335,076.44	329,144.81
P & E - JO - acc dep	(196,148.76)	(184,291.83)
Total Plant and Equipment (JO) at Cost	138,927.68	144,852.98
Plant and Equipment (CC) at Cost		
P & E - City - at cost	13,421.45	12,321.45
P & E - City - acc dep	(2,748.98)	(235.04)
Total Plant and Equipment (CC) at Cost	10,672.47	12,086.41
Plant and Equipment (JO) at Cost (formerly ML Assets)		
P & E - JO - at cost (formerly ML Assets)	9,787.41	21,640.51
P & E - JO - acc dep (formerly ML Assets)	(9,362.14)	(20,609.15)
Total Plant and Equipment (JO) at Cost (formerly ML Assets)	425.27	1,031.36
Plant and Equipment (BU) at Cost		
P & E - BU - at cost	22,764.27	22,764.27

	Q2 2026	FY 2025
P & E - BU - acc dep	(11,884.30)	(11,105.28)
Total Plant and Equipment (BU) at Cost	10,879.97	11,658.99
Motor Vehicles at Cost		
Motor Vehicle - At Cost	5,454.55	5,454.55
Motor Vehicle - Acc Depn	(687.42)	(301.01)
Total Motor Vehicles at Cost	4,767.13	5,153.54
Total Plant and Equipment at Cost	165,672.52	174,783.28
Total Plant and Equipment	165,672.52	174,783.28
Total Property, Plant and Equipment	165,672.52	174,783.28
	Q2 2026	FY 2025

7. Creditors & Accruals

Current		
Creditors		
Trade Creditors	26,669.12	62,556.21
GST.	50,236.25	21,000.08
Sundry Creditors	-	6,341.19
Suspense	2,762.25	477.25
Total Creditors	79,667.62	90,374.73
Payroll		
Accrued Wages	-	26,699.49
Other payroll accruals payable	10,530.04	12,078.66
PAYGW Payable	19,873.00	15,488.00
Superannuation Payable	139.13	34,850.63
Social Club Payroll Deductions	226.51	114.32
Total Payroll	30,768.68	89,231.10
Total Current	110,436.30	179,605.83
Total Creditors & Accruals	110,436.30	179,605.83
	Q2 2026	FY 2025

8. Other Current Liabilities

Oracle Finance - NetSuite & Infinite Cloud Payroll	22,800.66	22,800.66
Unexpired Interest	(388.70)	(388.70)
Total Other Current Liabilities	22,411.96	22,411.96
	Q2 2026	FY 2025

9. Employee Provisions

Current		
Provision for Annual Leave - Current	79,901.29	87,196.55
Provision for Long Service Leave - Current	49,911.78	46,705.24
Total Current	129,813.07	133,901.79

	Q2 2026	FY 2025
Non-Current		
Provision for Long Service Leave - Non-Current	18,411.73	21,699.86
Total Non-Current	18,411.73	21,699.86
Total Employee Provisions	148,224.80	155,601.65
	Q2 2026	FY 2025
10. Retained Earnings		
Retained Earnings	2,222,828.41	1,927,574.56
Current Year Earnings	278,170.20	295,253.85
Total Retained Earnings	2,500,998.61	2,222,828.41

Spending Program by SSAF Category

Edith Cowan University Student Guild
For the 6 months ended 30 June 2026

	Q1 2026	Q2 2026	2026 YTD ACTUALS	2026 ANNUAL SSAF BUDGET	2026 BUDGET VS ACTUALS (\$)	2026 BUDGET VS ACTUALS (%)	FY 2025
Income							
SSAF Funding	651,809.00	651,809.00	1,303,618.00	2,607,236.00	(1,303,618.00)	-50.00%	2,168,620.50
Total Income	651,809.00	651,809.00	1,303,618.00	2,607,236.00	(1,303,618.00)	-50.00%	2,168,620.50
Expenditure							
Student Support Program Costs							
A - Provision of Food & Drink	38,643.98	79,568.27	118,212.25	255,508.00	(137,295.75)	-53.73%	182,871.91
B - Supporting Sporting & Recreational Activity	108,138.12	143,340.60	251,478.72	625,324.00	(373,845.28)	-59.78%	451,268.60
C - Club Administration Support	94,631.29	97,919.31	192,550.60	423,896.00	(231,345.40)	-54.58%	321,418.79
F - Health & Welfare of Students	72,076.45	79,577.11	151,653.56	392,120.00	(240,466.44)	-61.32%	261,674.75
I - Helping Students with their Financial Affairs	29,794.38	38,967.15	68,761.53	143,216.00	(74,454.47)	-51.99%	117,537.23
N - Supporting Production & Dissemination of Student Media	20,046.85	22,577.24	42,624.09	83,664.00	(41,039.91)	-49.05%	68,414.41
O - Helping Students Develop Study Skills	34,017.59	36,260.32	70,277.91	172,668.00	(102,390.09)	-59.30%	137,680.41
P/Q - Student Advocacy re University Rules	72,000.39	70,989.11	142,989.50	332,348.00	(189,358.50)	-56.98%	251,267.65
R - Information to help students through Orientation	45,526.69	28,106.36	73,633.05	178,492.00	(104,858.95)	-58.75%	145,327.88
Total Student Support Program Costs	514,875.74	597,305.47	1,112,181.21	2,607,236.00	(1,495,054.79)	-57.34%	1,937,461.63
Total Expenditure	514,875.74	597,305.47	1,112,181.21	2,607,236.00	(1,495,054.79)	-57.34%	1,937,461.63
Gross SSAF Surplus/(Deficit)	136,933.26	54,503.53	191,436.79	-	191,436.79	-	231,158.87
Indirect Costs							
Indirect Costs	-	-	-	-	-	-	(0.12)

	Q1 2026	Q2 2026	2026 YTD ACTUALS	2026 ANNUAL SSAF BUDGET	2026 BUDGET VS ACTUALS (\$)	2026 BUDGET VS ACTUALS (%)	FY 2025
Expense claim suspense	39.58	(39.58)	-	-	-	-	-
Total Indirect Costs	39.58	(39.58)	-	-	-	-	(0.12)
SSAF Surplus/(Deficit)	136,893.68	54,543.11	191,436.79	-	191,436.79	-	231,158.99
SSAF Reserve Summary							
Records Project	-	-	-	-	-	-	(14,920.00)
Total SSAF Reserve Summary	-	-	-	-	-	-	(14,920.00)
Non-SSAF							
Income							
Advertising Income	14,904.28	8,515.00	23,419.28	-	23,419.28	-	6,264.74
Book Sales	290.91	9.09	300.00	-	300.00	-	472.72
Stall Holder fees	6,770.00	(90.00)	6,680.00	-	6,680.00	-	8,561.00
Non SSAF Program Income	4,654.37	3,927.33	8,581.70	-	8,581.70	-	22,267.03
Interest & Investment Income	6,413.25	15,691.25	22,104.50	-	22,104.50	-	37,999.26
Other Income	24,335.94	4,474.32	28,810.26	-	28,810.26	-	22,326.49
Total Income	57,368.75	32,526.99	89,895.74	-	89,895.74	-	97,891.24
Expenses							
Unisports & Non SSAF Grants Paid	-	-	-	-	-	-	12,000.00
Events (Non-SSAF)	1,541.22	546.69	2,087.91	-	2,087.91	-	6,086.38
Food & Drink (Non-SSAF)	444.98	629.44	1,074.42	-	1,074.42	-	790.00
Total Expenses	1,986.20	1,176.13	3,162.33	-	3,162.33	-	18,876.38
Total Non-SSAF	(55,382.55)	(31,350.86)	(86,733.41)	-	(86,733.41)	-	(79,014.86)
Combined SSAF/Non- SSAF Surplus/(Deficit)	192,276.23	85,893.97	278,170.20	-	278,170.20	-	310,173.85
Net P&L Result Including Reserve Spend	192,276.23	85,893.97	278,170.20	-	278,170.20	-	295,253.85